



BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

11C. Preview

Date: January 08, 2007

SUBJECT: AGREEMENT FOR LEGISLATIVE INFORMATION SERVICES

BOARD GOAL: All systems in the Keller Independent School District will be effective, efficient and accountable in support of the district's mission.

FISCAL NOTE: Funds available in General Fund

**ANTICIPATED
DATE FOR ACTION: January 22, 2007**

Background Information:

- The Texas Association of School Business Officials is offering a service that will provide the District information on the financial impact of legislation during the 80th Legislative Regular Session.
- All Services will be provided by Moak, Casey and Associates, LLP, under its consulting agreement with TASBO.

Administrative Considerations:

- The contract will provide:
 - three-year financial projection that include estimates for state assistance and local tax revenue;
 - detailed reports on the implementation of school finance provisions, including changes to funding formulas;
 - monitoring of committees and providing regular briefings of their activities;
 - development of revenue estimates based on major proposals under consideration with a statement of the revenue impact these would have on the District;
 - identification opportunities for Subscriber to influence committee deliberations and to propose reasonable alternatives; and
 - two briefing workshops, one in March or April and one in June or July. Each Subscribing District may designate two (2) attendees for each of these meetings.
- This contract is based on district size with districts over 5,000 students paying \$4,500.

- This contract will afford the district timely up to date information on the financial aspects of the 80th Legislature. This service will afford the district timely information for any adjustments to the district's budget during the budget process.
- Although this contract is from September 2006 to August 2007, all items that can be provided by the contract are still available to the district in full.
- This contract has been reviewed by legal counsel.

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Respectfully submitted,

Kent V. Morrison, III
Chief Financial Officer