



BOARD OF SCHOOL TRUSTEES

**KELLER INDEPENDENT SCHOOL DISTRICT**

**9F. Action**

**Date: May 14, 2007**

**SUBJECT: APPROVAL OF GUARANTEED MAXIMUM PRICE – CAPITAL IMPROVEMENT PROJECTS INCLUDED IN THE 2005 BOND**

**BOARD GOAL: Keller Independent School District facilities and services will be operated in a safe manner so that all students and employees may thrive in a secure and nurturing environment.**

**All systems in the Keller Independent School District will be effective, efficient, and accountable in support of the district's mission.**

**FISCAL NOTE: Bond Funds**

**Background Information:**

- Projects included in these Capital Improvement projects include work at Florence E.S., Heritage E.S., Park Glen E.S., Parkview E.S., Shady Grove E.S., Chisholm Trail I.S., Fossil Hill M.S., Fossil Ridge H.S., Keller H. S., and the Education Center.
- Security work and cameras in the 2006 Bond will be included in this project.

**Administrative Considerations:**

- During the course of plan review, the City of Fort Worth noted that Heritage Elementary, Fossil Hill Middle, and Parkview Elementary did not have fire alarms that met current codes. It is required that these locations be updated prior to the start of school 2007, even if no other work is to be done at these campuses. The budget for the capital improvements will not support the additional \$300,000 for new fire alarm systems. It is recommended that available funds from 2005 Bond balance be used to accomplish this work in this contract.
- This work is scheduled to be performed over the summer of 2007.
- The budget allocated for this project is; \$3,639,000 from the 2005 Bond, and \$1,650,000 from 2006 Bond, for a total budget of \$5,289,000.
- The GMP is \$5,259,702.60.

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**The administration recommends the Board of Trustees approve the \$5,259,702.60 GMP for 2005 Bond - Capital Improvement projects, as presented. We further recommend the use of 2005 Bond balance to replace fire alarm systems as required by the City of Fort Worth.**

Respectfully submitted,

Mark A. Canterbury, AIA  
District Architect