

Board Report September 19, 2016

NCLB Grants

The following table provides a summary of revenues and expenditures as of 8/31/2016 for our NCLB Grants:

Grant Receipts and Expenditures as of 8/31/2016

Grant	FY 17 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$426,596	\$0	\$16,822	\$16,822	3.94%
Title II	\$90,772	\$0	\$3,314	\$3,314	3.65%
Title VI	\$0	\$0	\$0	\$0	0.00%
Total	\$517,368	\$0	\$20,136	\$20,136	3.89%

Through August, FY 17 expenditures represent 3.94% of the budget for Title I, 3.65% of the Title II budget, and 0% of the Title VI budget had been expended. Overall, 3.89% of the total budget for the three grants has been expended through August 31, 2016.

FY 17 NCLB Original Application (Title I & II) was approved 8/31/16

Title I - FY 17 original allocation \$418,481 plus \$8,115 FY 16 carryover = \$426,596 Total Title I allocation

FY 16 carryover was added and the following changes were made to the original application on 8/29/16:

Parent Coordinator salary, benefits, and supplies of \$4,003 added to grant utilizing FY 16 carryover funds.

L. Mayhall Jr High schedule change, is now .2 FTE grant paid, was .3 FTE. (Grant savings \$7,999)

Added two aides salary and benefits of \$20,575. The grant now funds 5 aides salary and benefits.

C. Denning opted out of health insurance (Grant savings \$8,462)

Title II - FY 17 original allocation \$86,528 plus \$4,244 FY 16 carryover = \$90,772 Total Title II allocation

FY 16 carryover of \$4,244 added to Professional Development fees and expenses for staff

FY 17 Title VI grant

No information has been received about FY 17 Title VI (Rural & Low Income grant).

IATD Fall Conference

Cheri Wysong and Dara Thompson will be attending the IL Title Director's Fall Conference on Tuesday, September 20th and Wednesday, September 21st at the Crown Plaza in Springfield, IL. The conference has break out sessions for all aspects of Title grant management.