

Membership Trends

| 2023-2024 | 4 Membership | Numbers (as o | f EOY) | | | | |
|-------------------|--------------|---------------|------------|----------|-----------------|----------|------------|
| | | New to | | | | Approved | Budgeted |
| | Returning | Nova | | Total | PSEO | Capacity | Enrollment |
| | Students | Students | Retentions | Enrolled | FT/PT | 23-24 | (2023-24) |
| K | 0 | 80 | 0 | 80 | - | 80 | 80 |
| 1 st | 77 | 4 | 0 | 81 | - | 81 | 81 |
| 2 nd | 77 | 4 | 0 | 81 | - | 81 | 81 |
| 3 rd | 78 | 3 | 0 | 81 | 1 | 81 | 81 |
| 4 th | 79 | 2 | 0 | 81 | _ | 81 | 81 |
| 5 th | 75 | 6 | 0 | 81 | - | 81 | 81 |
| 6 th | 77 | 9 | 0 | 86 | - | 80 | 80 |
| 7^{th} | 82 | 0 | 0 | 82 | _ | 80 | 83 |
| 8 th | 77 | 3 | 0 | 80 | _ | 80 | 78 |
| 9 th | 66 | 10 | 0 | 76 | _ | 78 | 78 |
| 10 th | 77 | 1 | 0 | 78 | 4 PT/0FT | 78 | 81 |
| 11 th | 71 | 2 | 0 | 73 | 12 PT/4FT | 78 | 73 |
| 12 th | 59 | 2 | 0 | 61 | 17PT/8FT | 78 | 66 |
| TOTAL | 895 | 126 | 0 | 1021 | 45 (33 PT/12FT) | 1037 | 1024 |

| 2024-202 | 2024-2025 Membership Numbers (as of 7/19/2024) | | | | | | | |
|-------------------|--|-------------------------|------------|-------------------|---------------|-------------------------|--|--|
| | Returning Students | New to Nova Students | Retentions | Total Enrolled | PSEO FT/PT | Approved Capacity 24-25 | Budgeted Enrollment (2024-25 #s) | |
| K | 0 | 79 | 0 | 79 | _ | 80 | 80 | |
| 1 st | 78 | 3 | 0 | 81 | _ | 81 | 81 | |
| 2 nd | 79 | 2 | 0 | 81 | _ | 81 | 81 | |
| 3 rd | 80 | 1 | 0 | 81 | _ | 81 | 81 | |
| 4 th | 81 | 0 | 0 | 81 | _ | 81 | 81 | |
| 5 th | 80 | 0 | 0 | 80 | _ | 81 | 81 | |
| 6 th | 78 | 10 | 0 | 88 | _ | 80 | 86 | |
| 7^{th} | 85 | 0 | 0 | 85 | _ | 80 | 82 | |
| 8 th | 82 | 1 | 0 | 83 | _ | 80 | 81 | |
| 9 th | 73 | 10 | 0 | 83 | _ | 78 | 80 | |
| 10 th | 74 | 4 | 0 | 78 | * | 78 | 77 | |
| 11 th | 78 | 3 | 0 | 81 | * | 78 | 79 | |
| 12 th | 73 | 2 | 0 | 75 | * | 78 | 69 | |
| TOTAL | 944 | 98 | 0 | 1042 | | 1037 | 1037 | |

^{*}PSEO registrations are not ready to be reported but are expected to be similar to 2023-2024.



Membership Trends, cont'd

| 2023-2 | 2024 As of EC | Υ | | | | | |
|-------------------|--|---------------------------|--------------------|------------------------------|----------------------------|-------------------------|----------------------------|
| | Outstanding Offers of Enrollment | Total # of Offers Made | Offers Declined | Total Student Withdrawals | New Student Withdrawals | Mid-Year Withdrawals | 2023-24 Waiting List |
| K | 0 | 152 | 72 | 0 | 0 | 0 | 165 |
| 1 st | 0 | 5 | 1 | 4 | 1 | 2 | 155 |
| 2 nd | 0 | 5 | 1 | 3 | 0 | 0 | 105 |
| 3 rd | 0 | 6 | 3 | 4 | 1 | 2 | 110 |
| 4 th | 0 | 2 | 0 | 2 | 0 | 0 | 122 |
| 5 th | 0 | 8 | 2 | 6 | 0 | 0 | 121 |
| 6 th | 0 | 11 | 1 | 5 | 1 | 2 | 171 |
| 7^{th} | 0 | 0 | 0 | 5 | 0 | 2 | 113 |
| 8 th | 0 | 6 | 3 | 5 | 0 | 2 | 87 |
| 9 th | 0 | 35 | 25 | 14 | 0 | 9 | 83 |
| 10 th | 0 | 2 | 1 | 6 | 0 | 2 | 40 |
| 11 th | 0 | 32 | 29 | 7 | 2 | 3 | 0 |
| 12 th | 0 | 12 | 9 | 10 | 1 | 5 | 0 |
| Total | 0 | 276 | 147 | 71 | 6 | 29 | 1272 |

| 2024-2 | 2024-2025 As of July 19, 2024 | | | | | | | | |
|-------------------|----------------------------------|---------------------------|--------------------|------------------------------|----------------------------|-------------------------|----------------------------|--|--|
| | Outstanding Offers of Enrollment | Total # of Offers Made | Offers Declined | Total Student Withdrawals | New Student Withdrawals | Mid-Year Withdrawals | 2024-25 Waiting List | | |
| K | 1 | 96 | 16 | 0 | 0 | 0 | 206 | | |
| 1 st | 0 | 3 | 0 | 2 | 0 | 0 | 95 | | |
| 2 nd | 0 | 2 | 0 | 2 | 0 | 0 | 137 | | |
| 3 rd | 0 | 1 | 0 | 1 | 0 | 0 | 107 | | |
| 4 th | 0 | 0 | 0 | 0 | 0 | 0 | 114 | | |
| 5 th | 1 | 2 | 1 | 1 | 0 | 0 | 133 | | |
| 6 th | 0 | 12 | 2 | 3 | 0 | 0 | 181 | | |
| 7^{th} | 0 | 0 | 0 | 1 | 0 | 0 | 105 | | |
| 8 th | 0 | 1 | 0 | 0 | 0 | 0 | 111 | | |
| 9 th | 2 | 21 | 8 | 6 | 0 | 0 | 106 | | |
| 10 th | 2 | 19 | 12 | 2 | 0 | 0 | 21 | | |
| 11 th | 2 | 16 | 12 | 0 | 0 | 0 | 8 | | |
| 12 th | 1 | 12 | 9 | 0 | 0 | 0 | 0 | | |
| Total | 9 | 185 | 60 | 18 | 0 | 0 | 1324 | | |



Membership Trends: 2008-2024 Gathered from last day of school

| | | | | | | Men | bersh | ip | | | | | | | |
|-------------|----|----|-----|----|---------|---------|-------|----|----|----|----|----|----|-------|-------------------|
| School Year | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total | Attrition Rate |
| 2009-10 | 40 | 44 | 44 | 48 | 48 | 48 | 52 | 51 | 32 | 0 | 0 | 0 | 0 | 407 | 8% |
| 2010-11 | 60 | 72 | 72 | 78 | 52 | 53 | 54 | 54 | 48 | 28 | 0 | 0 | 0 | 571 | 9% |
| 2011-12 | 60 | 72 | 72 | 78 | 78 | 52 | 54 | 54 | 53 | 37 | 21 | 0 | 0 | 631 | 11% |
| 2012-13 | 60 | 72 | 72 | 78 | 78 | 78 | 54 | 54 | 53 | 42 | 37 | 15 | 0 | 693 | 5% |
| 2013-14 | 80 | 78 | 78 | 78 | 78 | 78 | 81 | 81 | 81 | 50 | 36 | 32 | 15 | 846 | 3% |
| 2014-15 | 80 | 78 | 78 | 78 | 78 | 78 | 79 | 80 | 77 | 65 | 48 | 36 | 28 | 883 | 9% |
| 2015-16 | 80 | 78 | 77 | 78 | 79 | 76 | 80 | 78 | 78 | 69 | 52 | 41 | 32 | 898 | 19% |
| 2016-17 | 78 | 78 | 78 | 78 | 78 | 78 | 80 | 78 | 79 | 76 | 64 | 66 | 42 | 953 | 9% |
| 2017-18 | 80 | 78 | 78 | 78 | 78 | 78 | 78 | 80 | 75 | 77 | 65 | 60 | 62 | 966 | 6% |
| 2018-19 | 80 | 78 | 80* | 78 | 79 * | 79 * | 82 | 80 | 81 | 78 | 77 | 64 | 58 | 994 | 7% |
| 2019-20 | 80 | 81 | 81 | 81 | 81 | 81 | 82 | 85 | 84 | 74 | 74 | 74 | 63 | 1020 | 6% |
| 2020-21 | 80 | 81 | 80 | 81 | 80 | 81 | 78 | 81 | 81 | 72 | 72 | 66 | 64 | 997 | 10% |
| 2021-22 | 80 | 81 | 80 | 81 | 81 | 81 | 80 | 79 | 80 | 76 | 67 | 65 | 64 | 995 | 11.4% |
| 2022-23 | 80 | 81 | 81 | 81 | 81 | 81 | 87 | 82 | 80 | 83 | 76 | 69 | 65 | 1027 | 5% |
| 2023-24 | 80 | 81 | 81 | 81 | 81 | 81 | 86 | 82 | 80 | 76 | 78 | 73 | 61 | 1021 | 6.9% |

^{*}Asterisks reflect over enrollment due Long Term Leave. 2^{nd/4th/5th}-78=994-4=990



Student Attrition Trends: 2013-2024

| Studer | nt Attr | ition R | ates (F | iscal ye | ar July | -June) | | | | | | | | |
|--------|---------|---------|---------|----------|---------|--------|------|------|------|------|------|------|------|--------|
| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
| 13-14 | 2 | 1 | 2 | 4 | 1 | 2 | 0 | 1 | 3 | 1 | 1 | 3 | 0 | 21 |
| % | 2.5 | 1.3 | 2.6 | 5.1 | 1.3 | 2.6 | 0 | 1.3 | 3.9 | 1.8 | 2.4 | 9.7 | 0 | 2.50% |
| 14-15 | 1 | 5 | 5 | 1 | 5 | 5 | 4 | 4 | 6 | 27 | 6 | 3 | 2 | 74 |
| % | 1.3 | 6.4 | 6.4 | 1.3 | 6.4 | 6.4 | 5.1 | 5.1 | 7.7 | 33.3 | 10.9 | 8.3 | 6.3 | 8.90% |
| 15-16 | 1 | 4 | 5 | 1 | 2 | 3 | 5 | 9 | 9 | 22 | 14 | 7 | 5 | 87 |
| % | 1.3 | 5.1 | 6.4 | 1.3 | 2.6 | 3.8 | 6.3 | 11.3 | 11.7 | 33.8 | 29.2 | 19.4 | 17.9 | 9.90% |
| 16-17 | 1 | 3 | 2 | 8 | 7 | 7 | 21 | 12 | 10 | 19 | 7 | 3 | 1 | 101 |
| % | 1.2 | 3.9 | 2.6 | 10.2 | 8.9 | 8.9 | 26.9 | 15.3 | 12.8 | 26 | 10.9 | 4.5 | 2.5 | 9% |
| 17-18 | 1 | 2 | 1 | 3 | 1 | 5 | 2 | 1 | 9 | 12 | 12 | 6 | 4 | 59 |
| % | 1.3 | 2.6 | 1.3 | 3.8 | 1.3 | 6.4 | 2.5 | 1.2 | 11.8 | 16.2 | 18.1 | 9.6 | 6.3 | 6% |
| 18-19 | 2 | 4 | 3 | 4 | 2 | 3 | 8 | 6 | 8 | 17 | 2 | 5 | 4 | 68 |
| % | 2.6 | 5.1 | 3.8 | 5.1 | 2.6 | 3.8 | 9.9 | 7.4 | 9.9 | 21.8 | 2.6 | 7.3 | 5.8 | 7% |
| 19-20 | 1 | 8 | 4 | 3 | 3 | 6 | 4 | 7 | 4 | 19 | 7 | 8 | 2 | 50 |
| % | 1.3 | 10.2 | 5.1 | 3.8 | 3.8 | 7.4 | 4.5 | 8.6 | 7.4 | 24.3 | 9 | 11.8 | 2.9 | 6% |
| 20-21 | 3 | 4 | 4 | 2 | 1 | 4 | 16 | 6 | 7 | 20 | 10 | 11 | 10 | 99 |
| % | 3.8 | 5.1 | 5.1 | 2.5 | 1.3 | 5.1 | 19.8 | 7.4 | 8.6 | 25.6 | 12.8 | 16.1 | 14.7 | 10% |
| 21-22 | 2 | 14 | 9 | 8 | 1 | 7 | 12 | 14 | 7 | 18 | 10 | 5 | 7 | 114 |
| % | 2.5 | 17.3 | 11.1 | 9.9 | 1.2 | 8.6 | 15.3 | 17.2 | 8.6 | 25 | 13.9 | 7.6 | 10.9 | 11.40% |
| 22-23 | 0 | 4 | 4 | 2 | 2 | 2 | 5 | 5 | 6 | 6 | 6 | 6 | 3 | 51 |
| % | 0 | 4.9 | 4.9 | 2.5 | 2.5 | 2.5 | 5.7 | 6 | 7.5 | 7.2 | 7.9 | 8.7 | 4.6 | 5% |
| 23-24 | 0 | 4 | 3 | 4 | 2 | 6 | 5 | 5 | 5 | 14 | 6 | 7 | 10 | 71 |
| % | 0 | 4.9 | 3.7 | 4.9 | 2.5 | 7.4 | 5.8 | 6.1 | 6.3 | 18 | 7.7 | 15.1 | 16.4 | 6.9% |
| 24-25 | 0 | 2 | 2 | 1 | 0 | 1 | 3 | 1 | 0 | 7 | 2 | 0 | 0 | 19 |
| % | 0 | 2.5 | 2.5 | 1.2 | 0 | 1.2 | 3.7 | 1.1 | 0 | 8.8 | 2.6 | 0 | 0 | 1.8% |



Student Withdraw by Month

| | | Withdrawal Notification | | | | | | | | | | |
|----------------|-----|-------------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | Jul | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
| 16-17 | 15 | 31 | 17 | 4 | 5 | 4 | 0 | 1 | 4 | 2 | 4 | 14 |
| 17-18 | 7 | 28 | 5 | 1 | 11* | 5 | 2 | | | | | |
| 18-19** | | | | | | | | | | | | |
| 19-20** | | | | | | | | | | | | |
| 20-21 LS #s | | | 1 | 4 | 1 | 0 | 5 | 0 | 0 | 0 | 4 | 6 |
| 21-22 | 8 | 67 | 13 | 4 | 4 | 4 | 4 | 0 | 1 | 0 | 0 | 10 |
| 22-23 | 7 | 25 | 10 | 4 | 2 | 0 | 3 | 1 | 0 | 0 | 5 | 13 |
| 23-24 | 1 | 22 | 19 | 1 | 2 | 1 | 3 | 0 | 3 | 2 | 10 | 6 |
| 24-25 | 1 | | | | | | | | | | | |

^{**}Data was not captured when this report was temporarily discontinued from Feb 2018 to Aug 2020.

Waiting List Trends

| 2023-24 V | 2023-24 Waiting Lists as of End of Academic Year | | | | | | | |
|-----------|--|---------|-------------|-------|--|--|--|--|
| Grade | General | Sibling | Staff Child | Total | | | | |
| K | 165 | 0 | 0 | 165 | | | | |
| 1st | 154 | 0 | 1 | 155 | | | | |
| 2nd | 103 | 2 | 0 | 105 | | | | |
| 3rd | 109 | 0 | 1 | 110 | | | | |
| 4th | 117 | 5 | 1 | 122 | | | | |
| 5th | 118 | 3 | 0 | 121 | | | | |
| 6th | 168 | 3 | 0 | 171 | | | | |
| 7th | 106 | 7 | 0 | 113 | | | | |
| 8th | 83 | 4 | 0 | 87 | | | | |
| 9th | 83 | 0 | 0 | 83 | | | | |
| 10th | 36 | 4 | 0 | 40 | | | | |
| 11th | 0 | 0 | 0 | 0 | | | | |
| 12th | 0 | 0 | 0 | 0 | | | | |
| TOTAL | 1242 | 28 | 3 | 1272 | | | | |



| 2024-25 | 2024–25 Waiting Lists as of July 19, 2024 | | | | | | | |
|---------|---|---------|-------------|-------|--|--|--|--|
| Grade | General | Sibling | Staff Child | Total | | | | |
| K | 206 | 0 | 0 | 206 | | | | |
| 1st | 95 | 0 | 0 | 95 | | | | |
| 2nd | 134 | 1 | 2 | 137 | | | | |
| 3rd | 107 | 0 | 0 | 107 | | | | |
| 4th | 110 | 3 | 1 | 114 | | | | |
| 5th | 127 | 6 | 0 | 133 | | | | |
| 6th | 181 | 0 | 0 | 181 | | | | |
| 7th | 102 | 3 | 0 | 105 | | | | |
| 8th | 104 | 7 | 0 | 111 | | | | |
| 9th | 105 | 1 | 0 | 106 | | | | |
| 10th | 21 | 0 | 0 | 21 | | | | |
| 11th | 8 | 0 | 0 | 8 | | | | |
| 12th | 0 | 0 | 0 | 0 | | | | |
| TOTAL | 1300 | 21 | 3 | 1324 | | | | |

Application Trend: 2011-2024

| Application Numl | Application Numbers at the Time of the Annual Lottery | | | | | | | |
|------------------|---|--|--|--|--|--|--|--|
| Year | Applications | | | | | | | |
| 2011-12 | 352 | | | | | | | |
| 2012-13 | 559 | | | | | | | |
| 2013-14 | 708 | | | | | | | |
| 2014-15 | 887 | | | | | | | |
| 2015-16 | 1023 | | | | | | | |
| 2016-17 | 858 | | | | | | | |
| 2017-18 | 834 | | | | | | | |
| 2018-19 | 768 | | | | | | | |
| 2019-20 | 846 | | | | | | | |
| 2020-21 | 941 | | | | | | | |
| 2021-22 | 832 | | | | | | | |
| 2022-23 | 876 | | | | | | | |
| 2023-24 | 1010 | | | | | | | |
| 2024-25 | 1136 | | | | | | | |



Exit Survey Contextualization

Though families of withdrawing students are invited to complete our exit survey, only a small handful of this short survey were completed since the last report. No significant trends can be gleaned from these.

NCA Enrollment Cycle 2025-2026 Enrollment Journey Map

