

HAYS CONSOLIDATED INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES

Date: October 28, 2024

Agenda Item: O.6

Board Goal: Community Relations

Subject: Consideration and possible approval of Schematic Design for 2023 Bond Bid Package 12 Projects and Middle School Renovations and Additions

Administrator Responsible/Position: Max Cleaver, Chief Operations Officer

A. Purpose of Agenda Item:

Action needed

Information only

Receive input

B. Authority for This Action:

Local Policy

Law or Rule: CV Policy Series

N/A

C. Goal or Need Addressed:

Provide safe, cost-effective facilities.

D. Summary:

Previous board action relating to this item

In January 2018, the Board Approved O'Connell Robertson (OCR) for architectural services, and in December 2019, Huckabee Architects and A&E Design Group were approved for the same.

On April 25, 2023 the Board assigned major 2023 Bond projects to Huckabee and OCR and granted the Superintendent authority to assign minor projects.

On March 25, 2024 (postponed to April 15, 2024) the board approved advancing the designs of the middle school classroom additions and renovations with the rationale to delay the opening of MS 7 as late as 2029 to be in sync with the opening of comprehensive HS 4.

On April 22, 2024, the Board received information about future middle school designs for the 2025 Bond.

On May 20, 2024 the Board received information from Huckabee about renovations for the three existing high school renovations.

On September 24, 2024, the Board reviewed the schematic designs for eleven potential 2025 Bond projects (2023 Bond BP 12 for planning) including the following campuses:

Huckabee Architects:

- Comprehensive HS 4
- Renovations and Additions at JHS
- Renovations and Additions at HHS
- Renovations and Additions at LHS

O'Connell Robertson Architects:

- Renovations and Additions at Kyle ES
- Renovations and Additions at Tom Green ES
- Renovations and Additions at Fuentes ES
- Renovations and Additions at Hemphill ES
- Renovations and Additions at Six Middle School Campuses

Future action anticipated: Staff and the FBOC intend to utilize the approved SD estimates to develop a potential 2025 Bond Plan to present to the Board in November 2024.

Background information:

The 2023 Bond BP 12 contains provisions for design work at multiple campuses in order to generate real cost estimates to plug into future bonds. Over the past several months, the design team has presented design information for discussion only. We are seeking approval of SD in order to continue with the design process.

E. Comments Received:

Cabinet DLT FBOC Teacher Org. Reps. Other:

F. Administrative Recommendation:

Administration recommends approval of the Schematic Designs and Budgets.

Advantages and benefits of this proposal: The goal is to produce bond recommendation by November 2024 in order for the Board to have more deliberation time before a bond must be called in mid-February 2025.

Expected results in terms of student benefit/achievement: The construction will reduce student overcrowding and reduce the need for portable buildings.

Effect of this action on other parts of the system: N/A

Consequences of not approving this recommendation: There will be less time for the FBOC to make a recommendation and less time for the Board to deliberate about a future bond.

G. Fiscal Impact and Cost: Amount: Per the accompanying informational tables and documents

Budget Bond 2023 Grant/Special Funds:

Other: Due to current guidelines, stadium seating beyond 1,000 units is required to be a on separate proposition from the academic portion of the building. Staff has addressed this in the planning.

Budget Amendment Required

Prior Year Spending – not applicable

Future/Ongoing – not applicable

H. Monitoring and Reporting Time Line:

Person responsible for evaluating this decision or action: Max Cleaver

Evaluation method and time line: N/A

Next report to the board: November 2024

I. Suggested Motion:

I move that the Board of Trustees approve the schematic design and cost associated for 2023 Bond Bid Package 12 Projects and middle school renovations and additions, as presented.