

HAYS CONSOLIDATED INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES

Date: September 24, 2024

Agenda Item: K.4

Board Goal: Safety & Security / Community Relations

Subject: Consideration and possible approval of the purchase of Security Fencing and Associated Installation Services – Encore Fence

Administrator Responsible/Position: Max Cleaver, Chief Operations Officer
Jeri Skrocki, Chief Safety and Security Officer

- A. Purpose of Agenda Item:**
 Action needed Information only Receive input
- B. Authority for This Action:**
 Local Policy Law or Rule N/A
- C. Goal or Need Addressed:**
 Provide safe facilities
- D. Summary:**
 Previous board action relating to this item –
 Future action anticipated –
 Background information – The Safety & Security Team engaged Huckabee Architects to produce construction drawings for these projects, attached for your review. The Purchasing Department tallied the results and provided the cost information shown below for Viking Fence, the apparent best value.
- E. Scope of Options Reviewed:**
 Length of Contract: RFP #28-072401AS District Wide Security Fencing.
 The is a one-year contract with four (4) options to renew through September 2028.
 Reasons for rejecting alternatives:
- F. Comments Received:**
 Cabinet DLT FBOC Teacher Org. Reps. Other: Campus Staff
- G. Administrative Recommendation:**
 The administration recommends approval of this work by Viking Fence Company.
- H. Fiscal Impact and Cost: Total Amount: \$377,335.35**

Fuentes	\$117,102.00
Kyle	\$121,778.00
Negley	\$62,677.00
Tobias	\$57,810.00
Subtotal	\$359,367.00
5% Contingency	\$17,968.35
Total	\$377,335.35

Budget – General Operating Fund Bond 2023 Grant/Special Funds Other
 Budget Amendment Needed

Prior Year Spending – \$0

Future/Ongoing – This service will be on-going throughout the district. These are the first four campuses that have been identified

I. Monitoring and Reporting Time Line:

Person responsible for evaluating this decision or action – Jeri Skrocki, Max Cleaver

Evaluation method and time line -

Next report to the board -

J. Suggested Motion:

I move that the Hays CISD Board of Trustees approve the purchase of security fencing and associated installation services from Encore Fence for an amount not to exceed \$377,335.35, as presented.