

# EXHIBIT B - GMP SUMMARY



## ECISD Travis Re-Roof

Bid Date:

### GMP RECAP

Building Area

57,552 sf

Schedule:

3.5 mo

Phase	Description	w/ pkg	Labor	Material	Sub	Total	Sub/Supplier	\$/sqft
						0		-
<u>General Requirements</u>						0		-
	General Conditions				120,105	120,105	Teinert	2.09
	CM Contengcy				50,000	50,000	Allowance	0.87
	Owner Contingency				50,000	50,000	Allowance	0.87
						0		-
<u>Cost of Work</u>						0		-
	Hoisting and Materials Transport				46,042	46,042	Teinert	0.80
	Weather Protection				12,500	12,500	COW	0.22
	Antenna Protection				8,300	8,300	COW	0.14
	Temporary Fence & Barricades				5,760	5,760	COW	0.10
	Temporary Wayfinding & Safety Signage				3,086	3,086	COW	0.05
	Site Cleaning & Remediation				6,686	6,686	COW	0.12
	Roof Final Clean & Power Wash				3,600	3,600	COW	0.06
	Roof Drain Remediation & Clearing				5,143	5,143	COW	0.09
	Dumpsters & Waste Management				14,401	14,401	COW	0.25
	Leading Edge Protection & Safety				2,057	2,057	COW	0.04
	Equipment Flagger & Guide				1,543	1,543	COW	0.03
						0		-
<u>Sub Contract Work</u>						0		-
						0		-
02 14 19	Selective Structure Demo				18,998	18,998	Teinert	0.33
						0		-
03 51 16	Gypsum Roof Deck Repair				w/ Unit Pricing	0	LBK	-
						0		-
05 51 33	Misc. Metals				14,540	14,540	Teinert	0.25
						0		-
06 10 00	Misc. Rough Carpentry				26,547	26,547	Teinert	0.46
						0		-
07 01 50	Prep for Re-Roofing				884,620	884,620	LBK	15.37
07 15 00	Built up Bituminous Roofing				w/ Roofing	0	LBK	-
07 60 00	Flashing and Sheet Metal				w/ Roofing	0	LBK	-
07 71 00	Roof Specilaties				w/ Roofing	0	LBK	-
07 72 00	Rooftop Support Systems				w/ Roofing	0	LBK	-
07 72 33	Roof Hatch Rail System				w/ Roofing	0	LBK	-
07 92 00	Joint Sealants				7,330	7,330	Teinert	0.13
07 95 13	Expansion Joint Cover Assemblies				w/ Sealants	0	Teinert	-
						0		-
09 91 00	Paints				16,388	16,388	Teinert	0.28
						0		-
	MEP Disconnects/Reconnects				111,365	111,365	Teinert	1.94
						0		-
						0		-
	SUBTOTAL		0	0	1,409,011	1,409,011		24.48
							add check	-
SUBTOTAL						1,409,011	<<OK>>	24.48
Builder's Risk Insurance		0.015%				740		0.01
General Liability & Other Insurance		0.660%				9,299		0.16
						0		-
SUBTOTAL						1,419,050	<<OK>>	24.66
Fee		1.900%				26,962		0.47
Payment and Performance Bond						20,998		-
TOTAL BASE GMP						1,467,010	<<OK>>	25.49

UNIT COSTS		(\$/UNIT)
#1 - Gypsum Deck Repair		\$40.00
#2 - Plywood Decking Subtrate Repair		\$20.00
#3 - Metal Decking Replace and Repair		\$23.50

## Attachment No. 1 - GMP Summary



## ECISD Zavala Re-Roof

## GMP RECAP

Bid Date:

Building Area

88,926 sf

Schedule:

3.5 mo

Phase	Description	w/ pkg	Labor	Material	Sub	Total	Sub/Supplier	\$/sqft
						0		-
<b>General Requirements</b>								
	General Conditions				120,105	120,105	Teinert	1.35
	CM Contengcy				50,000	50,000	Allowance	0.56
	Owner Contingency				50,000	50,000	Allowance	0.56
					0	0		-
<b>Cost of Work</b>								
	Hoisting and Materials Transport				71,141	71,141	Teinert	0.80
	Weather Protection				12,500	12,500	COW	0.14
	Antenna Protection				8,300	8,300	COW	0.09
	Temporary Fence & Barricades				9,348	9,348	COW	0.11
	Temporary Wayfinding & Safety Signage				5,008	5,008	COW	0.06
	Site Cleaning & Remediation				10,850	10,850	COW	0.12
	Roof Final Clean & Power Wash				5,842	5,842	COW	0.07
	Roof Drain Remediation & Clearing				8,346	8,346	COW	0.09
	Dumpsters & Waste Management				23,369	23,369	COW	0.26
	Leading Edge Protection & Safety				3,338	3,338	COW	0.04
	Equipment Flagger & Guide				2,504	2,504	COW	0.03
					0	0		-
<b>Sub Contract Work</b>								
					0	0		-
					0	0		-
02 14 19	Selective Structure Demo				29,345	29,345	Teinert	0.33
					0	0		-
03 51 16	Gypsum Roof Deck Repair				w/ Unit Price	0	Excel	-
					0	0		-
05 51 33	Misc. Metals				22,759	22,759	Teinert	0.26
					0	0		-
06 10 00	Misc. Rough Carpentry				32,485	32,485	Teinert	0.37
					0	0		-
07 01 50	Prep for Re-Roofing				1,532,564	1,532,564	Excel	17.23
07 42 13	Metal Wall Panels				w/ Roofing	0	Excel	-
07 15 00	Built up Bituminous Roofing				w/ Roofing	0	Excel	-
07 60 00	Flashing and Sheet Metal				w/ Roofing	0	Excel	-
07 71 00	Roof Specilaties				w/ Roofing	0	Excel	-
07 72 00	Rooftop Support Systems				w/ Roofing	0	Excel	-
07 72 33	Roof Hatch Rail System				w/ Roofing	0	Excel	-
07 92 00	Joint Sealants				9,781	9,781	Teinert	0.11
07 95 13	Expansion Joint Cover Assemblies				w/ Sealants	0	Teinert	-
					0	0		-
09 91 00	Paints				21,563	21,563	Teinert	0.24
					0	0		-
	MEP Disconnects/Reconnects				211,338	211,338	Teinert	2.38
					0	0		-
	<b>SUBTOTAL</b>		<b>0</b>	<b>0</b>	<b>2,240,486</b>	<b>2,240,486</b>		<b>25.19</b>
							add check	-
<b>SUBTOTAL</b>						2,240,486	<<OK>>	25.19
Builder's Risk Insurance		0.015%				1,176		0.01
General Liability & Other Insurance		0.660%				14,787		0.17
						0		-
<b>SUBTOTAL</b>						2,256,449	<<OK>>	25.37
Fee		1.900%				42,873		0.48
Payment and Performance Bond						30,816		-
<b>TOTAL BASE GMP</b>						<b>2,330,138</b>	<<OK>>	<b>26.20</b>

## UNIT COSTS

	\$/UNIT
#1 - Gypsum Deck Repair	\$50.00
#2 - Plywood Decking Substrate Repair	\$15.00
#3 - Metal Decking Replace and Repair	\$25.00

## Attachment No. 1 - GMP Summary



## ECISD Murry Fly Re-Roof

## GMP RECAP

Bid Date:

Building Area

69,719 sf

Schedule:

3.5 mo

Phase	Description	w/ pkg	Labor	Material	Sub	Total	Sub/Supplier	\$/sqft
						0		-
<u>General Requirements</u>						0		-
	General Conditions				120,105	120,105	Teinert	1.72
	CM Contingency				50,000	50,000	Allowance	0.72
	Owner Contingency				50,000	50,000	Allowance	0.72
						0		-
<u>Cost of Work</u>						0		-
	Hoisting and Materials Transport				55,775	55,775	Teinert	0.80
	Weather Protection				12,500	12,500	COW	0.18
	Antenna Protection				8,300	8,300	COW	0.12
	Temporary Fence & Barricades				7,540	7,540	COW	0.11
	Temporary Wayfinding & Safety Signage				4,040	4,040	COW	0.06
	Site Cleaning & Remediation				8,752	8,752	COW	0.13
	Roof Final Clean & Power Wash				4,713	4,713	COW	0.07
	Roof Drain Remediation & Clearing				6,733	6,733	COW	0.10
	Dumpsters & Waste Management				18,851	18,851	COW	0.27
	Leading Edge Protection & Safety				2,693	2,693	COW	0.04
	Equipment Flagger & Guide				2,020	2,020	COW	0.03
						0		-
<u>Sub Contract Work</u>						0		-
						0		-
02 14 19	Selective Structure Demo				23,008	23,008	Teinert	0.33
						0		-
03 51 16	Gypsum Roof Deck Repair				w/ Unit Pricing	0	LBK	-
						0		-
05 51 33	Misc. Metals				18,429	18,429	Teinert	0.26
						0		-
06 10 00	Misc. Rough Carpentry				21,856	21,856	Teinert	0.31
						0		-
07 01 50	Prep for Re-Roofing				1,114,610	1,114,610	LBK	15.99
07 42 13	Metal Wall Panels				w/ Roofing	0	LBK	-
07 15 00	Built up Bituminous Roofing				w/ Roofing	0	LBK	-
07 60 00	Flashing and Sheet Metal				w/ Roofing	0	LBK	-
07 71 00	Roof Specilaties				w/ Roofing	0	LBK	-
07 72 00	Rooftop Support Systems				w/ Roofing	0	LBK	-
07 72 33	Roof Hatch Rail System				w/ Roofing	0	LBK	-
07 92 00	Joint Sealants				8,669	8,669	Teinert	0.12
07 95 13	Expansion Joint Cover Assemblies				w/ Sealants	0	Teinert	-
						0		-
09 91 00	Paints				16,388	16,388	Teinert	0.24
						0		-
	MEP Disconnects/Reconnects				212,025	212,025	Teinert	3.04
						0		-
	<b>SUBTOTAL</b>		<b>0</b>	<b>0</b>	<b>1,767,007</b>	<b>1,767,007</b>		<b>25.34</b>
							add check	-
	<b>SUBTOTAL</b>					1,767,007	<<OK>>	25.34
	Builder's Risk Insurance		0.015%			928		0.01
	General Liability & Other Insurance		0.660%			11,662		0.17
						0		-
	<b>SUBTOTAL</b>					1,779,597	<<OK>>	25.53
	Fee		1.900%			33,812		0.48
	Payment and Performance Bond					25,170		-
	<b>TOTAL BASE GMP</b>					<b>1,838,579</b>	<b>&lt;&lt;OK&gt;&gt;</b>	<b>26.37</b>

UNIT COSTS		(\$/UNIT)
#1 - Gypsum Deck Repair		\$40.00
#2 - Plywood Decking Substrate Repair		\$20.00
#3 - Metal Decking Replace and Repair		\$23.50

## Attachment No. 1 - GMP Summary

## ECISD Burleson Re-Roof



## GMP RECAP

Bid Date:

Building Area

66,227 sf

Schedule:

3.5 mo

Phase	Description	w/ pkg	Labor	Material	Sub	Total	Sub/Supplier	\$/sqft
<b>General Requirements</b>								
	General Conditions				120,105	120,105	Teinert	1.81
	CM Contingency				50,000	50,000	Allowance	0.75
	Owner Contingency				50,000	50,000	Allowance	0.75
<b>Cost of Work</b>								
	Hoisting and Materials Transport				52,982	52,982	Teinert	0.80
	Weather Protection				12,500	12,500	COW	0.19
	Antenna Protection				8,300	8,300	COW	0.13
	Temporary Fence & Barricades				7,417	7,417	COW	0.11
	Temporary Wayfinding & Safety Signage				3,974	3,974	COW	0.06
	Site Cleaning & Remediation				8,610	8,610	COW	0.13
	Roof Final Clean & Power Wash				4,636	4,636	COW	0.07
	Roof Drain Remediation & Clearing				6,623	6,623	COW	0.10
	Dumpsters & Waste Management				18,544	18,544	COW	0.28
	Leading Edge Protection & Safety				2,649	2,649	COW	0.04
	Equipment Flagger & Guide				1,987	1,987	COW	0.03
<b>Sub Contract Work</b>								
02 41 19	Selective Structure Demo				21,854	21,854	Teinert	0.33
03 51 16	Gypsum Roof Deck Repair				w/ Unit Price	0	Excel	-
	Misc. Metals				16,520	16,520	Teinert	0.25
06 10 00	Misc. Rough Carpentry				28,465	28,465	Teinert	0.43
07 01 50	Prep for Re-Roofing				1,107,519	1,107,519	Excel	16.72
07 42 13	Metal Wall Panels				w/ Roofing	0	Excel	-
07 51 00	Built Up Bituminous Roofing				w/ Roofing	0	Excel	-
07 60 00	Flashing and sheet Metal				w/ Roofing	0	Excel	-
07 71 00	Roof Specialties				w/ Roofing	0	Excel	-
07 72 00	Rooftop Support Systems				w/ Roofing	0	Excel	-
07 72 33	Roof Hatch Rail system				w/ Roofing	0	Excel	-
07 92 00	Joint Selants				9,284	9,284	Teinert	0.14
07 95 13	Expansion Joint Cover Assemblies				w/ Sealants	0	w/ Sealants	-
09 91 00	Painting				18,556	18,556	Teinert	0.28
	MEP Disconnects/Reconnects				210,645	210,645	Teinert	3.18
	<b>SUBTOTAL</b>		0	0	1,761,170	1,761,170		26.59
								add check
<b>SUBTOTAL</b>								-
Builder's Risk Insurance		0.015%				925	<<OK>>	0.01
General Liability & Other Insurance		0.660%				11,624		0.18
						0		-
<b>SUBTOTAL</b>						1,773,718	<<OK>>	26.78
Fee		1.900%				33,701		0.51
Payment and Performance Bond						25,097		-
<b>TOTAL BASE GMP</b>						1,832,516	<<OK>>	27.67

**Attachment No. 1 - GMP Summary**

Phase	Description	w/ pkg	Labor	Material	Sub	Total	Sub/Supplier	\$/sqft
ALTERNATE #1 -Metal Roofing								
Phase	Description	w/ pkg	Labor	Material	Sub	Total	Sub/Supplier	\$/sqft
						0		-
	Metal Roofing				32,250	32,250	Excel	0.49
						0		-
						0		-
						0		-
	<b>SUBTOTAL</b>		0	0	32,250	32,250		0.49
							add check	-
<b>SUBTOTAL</b>						32,250	<<OK>>	0.49
Builder's Risk Insurance (per \$1k)			0.009			0		-
General Liability & Other Insurance			0.660%			213		0.00
						0		-
<b>SUBTOTAL</b>						32,463	<<OK>>	0.49
Fee			6.000%			617		0.01
Payment and Performance Bond						875		-
<b>TOTAL ALTERNATE #1</b>						33,955	<<OK>>	0.51

UNIT COSTS		(\$/UNIT)
#1 - Gypsum Deck Repair		\$50.00
#2 - Plywood Decking Substrate Repair		\$15.00
#3 - Metal Decking Replace and Repair		\$25.00