



Board Meeting Date: 10/16/2023

Title: 2023-2024 Enrollment and Class Size Information Report

Type: Discussion

Presenter(s): Dr. Randy Smasal, Assistant Superintendent; and Jen Christ, Enrollment Coordinator

Description: This report provides enrollment and class size information for Edina Public Schools for the past school year, and was updated with October 1, 2023, student counts.

Recommendation: Accept the enrollment report for the 2023-2024 school year.

Desired Outcome(s) from the Board: Please bring forth questions you have for the presenters.

Attachments: See attached report.

Table of Contents

Figure 1-1: 2023-2024 Student Enrollment by Building	4
Figure 1-2: 2023-2024 Edina Public Schools Demographics History	5
Figure 1-3: 2023-2024 Edina Public Schools Resident Demographic History	6
Figure 1-3a: 2023-2024 Edina Public Schools Open Enrollment Demographic History	7
Figure 1-4: New Students to EPS by Resident District Status and Prior Location	8
Figure 1-5: 2021-2022 vs. 2023-2024 Change in Enrollment by Grade Level.....	9
Figure 1-6: 2022-2023 vs. 2023-2024 Cohort Comparison	10
Figure 1-7: 2022-2023 vs. 2023-2024 Resident Cohort Comparison	10
Figure 1-8: 2022-2023 vs. 2023-2024 Resident Enrollment.....	11
Figure 1-9: 10 Year Resident Enrollment Trend	11
Figure 1-10: 10 Year Resident Capture Share Trend.....	11
Figure 1-11: 2022-2023 vs. 2023-2024 Open Enrollment.....	13
Figure 1-12: 10 Year Open Enrollment Trend.....	13
Figure 1-13: 2022-2023 vs. 2023-2024 Home School Districts of EPS Open Enrolled Students	13
Figure 1-14a: 2022-2023 Open Enrollment by Zip Code	14
Figure 1-14b: 2022-2023 Resident of City of Edina- resident district not EPS.....	15
Figure 1-15: 22-23* vs. 23-24** EPS Resident Students Attending Other Public Schools	15
Figure 1-15a: EPS Resident Students Attending Other Public Schools Percent By Grade	16
Figure 1-16: 10 Year EPS Students Attending Other Public Schools.....	16
Figure 1-17: 22-23 vs. 23-24 EPS Resident Students Attending Non-Public Schools	17
Figure 1-18: EPS Resident Students Attending Non-Public Schools – Percent by Grade.....	17
Figure 1-18a: 10 Year EPS Students Attending Non-Public Schools.....	18
Section II.....	19
Class Size Information	19
Elementary Staffing Guidelines.....	19
Figure 2-1: 2023-2024 District Elementary Class Size Averages.....	20
Figure 2-2: 2023-2024 District Middle School Class Size Averages	20
Figure 2-3: 2023-2024 Edina High School Class Size Averages	21
Section III.....	22
Summary.....	22

Section I

Enrollment Information

The count considered to be “official” for the 2023-2024 school year was taken on October 1, 2023.

Students attending school in Edina include students who live in Edina, students who live in the city of Edina but whose homes are in a surrounding school district, students attending our schools through the “Minneapolis Transportation” program, and the Open Enrollment program.

Figure 1-1: 2023-2024 Student Enrollment by Building

**EDINA PUBLIC SCHOOLS
OFFICIAL BUILDING ENROLLMENT**

Fall 2023-2024
(October 1, 2023)

Elementary	KG	1	2	3	4	5	Total
Concord Elementary School	103	111	123	126	129	129	721
Cornelia Elementary School	89	96	103	103	102	99	592
Countryside Elementary School	115	122	93	94	106	99	629
Creek Valley Elementary School	83	95	96	110	102	103	589
Highlands Elementary School	81	95	97	97	94	90	554
Normandale Elementary School	106	102	125	117	104	98	652
Totals							3737

Secondary	6	7	8	9	10	11	12	Total
South View Middle School	326	338	317					981
Valley View Middle School	326	338	327					991
Edina High School				682	691	659	660	2692
Edina Virtual Pathway Secondary				10	8	12	26	56
Totals								4720

K-12 Totals		2021-2022	2022-2023	2023-2024
Grade K-5		3734	3772	3737
Grade 6-8		1969	1965	1972
Grade 9-12		2690	2763	2748
Totals K-12		8393	8500	8457

Early Learning Center (ELC)				
Preschool		145	186	159
Early Childhood Special Ed		131	170	181

Figure 1-2: 2023-2024 Edina Public Schools Demographics History

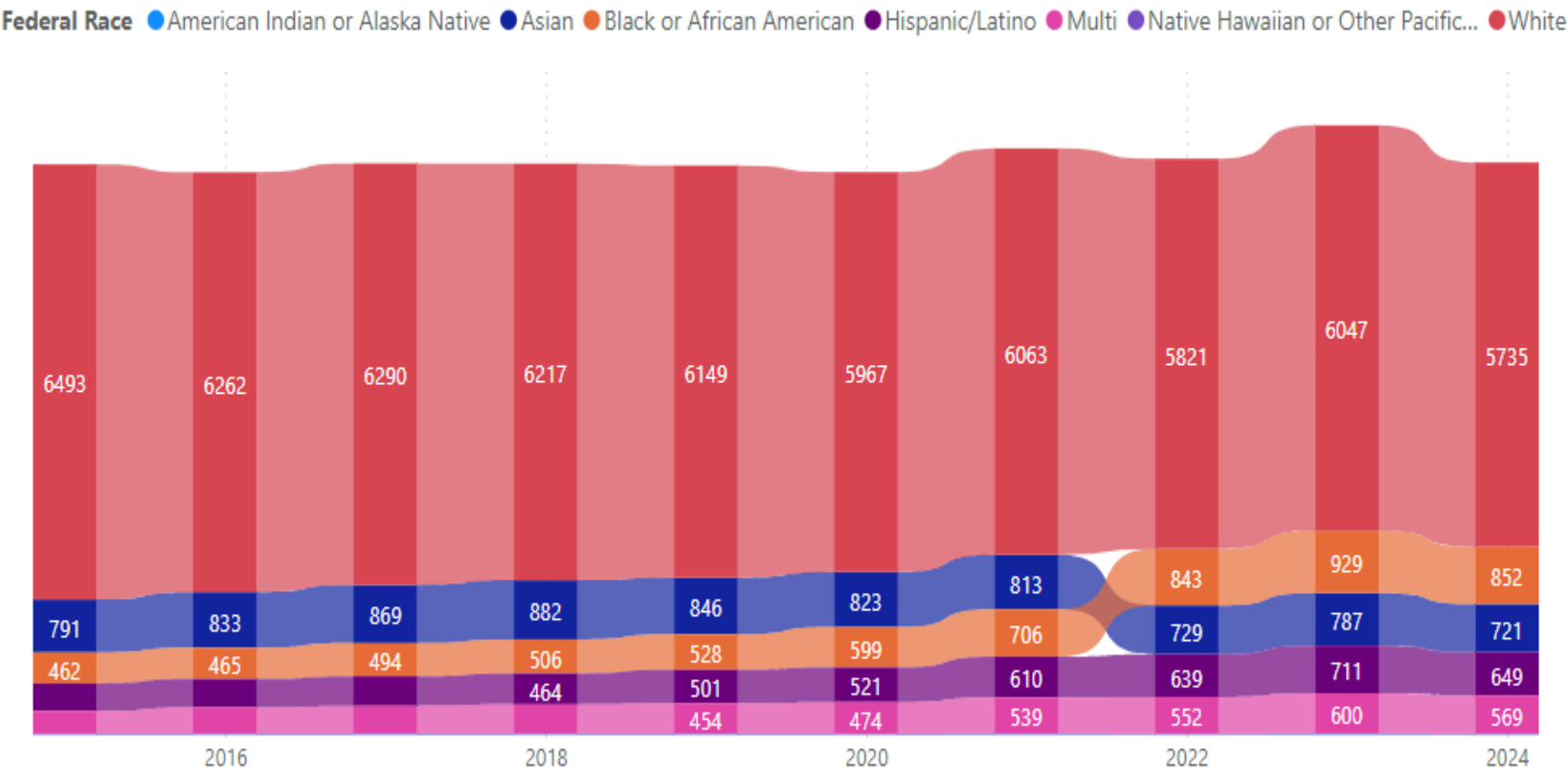


Figure 1-3: 2023-2024 Edina Public Schools Resident Demographic History

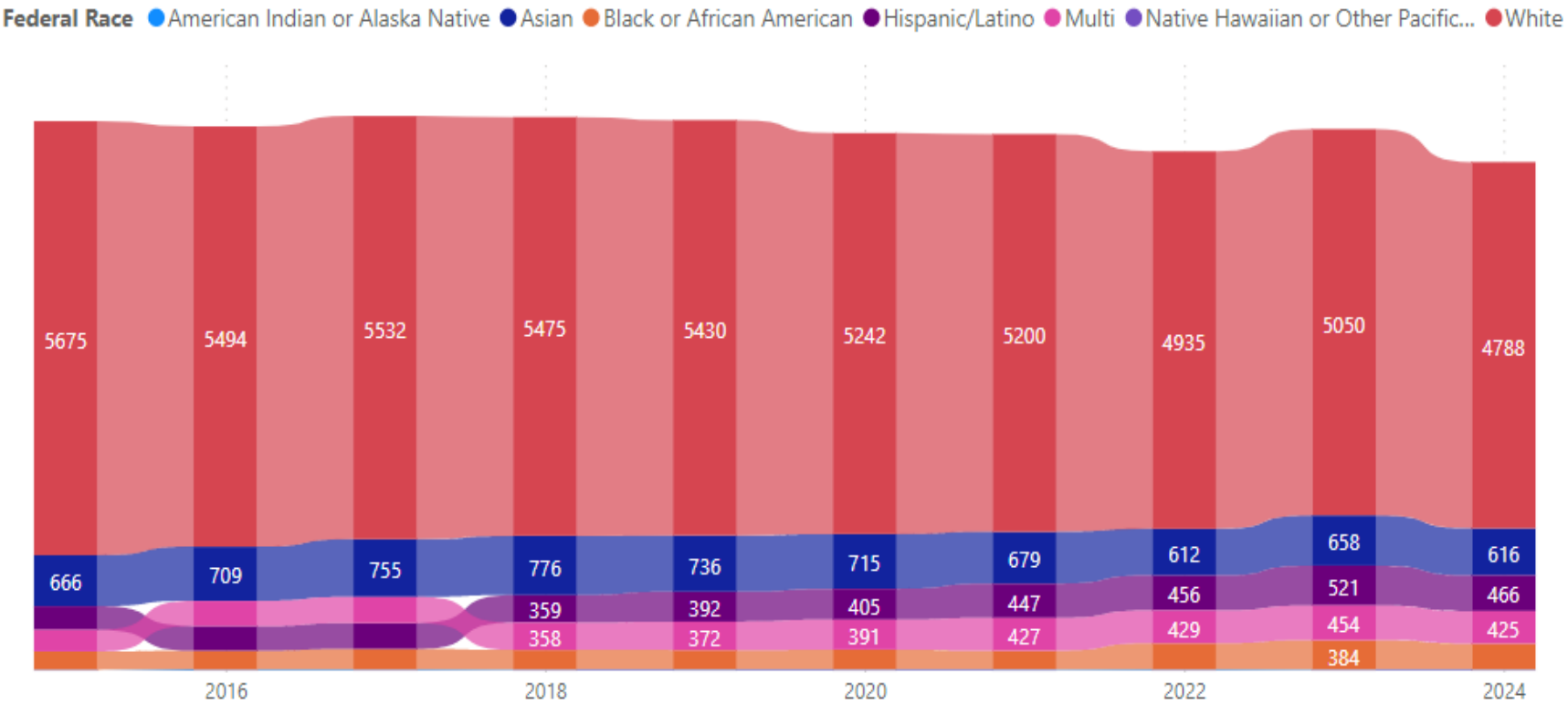


Figure 1-3a: 2023-2024 Edina Public Schools Open Enrollment Demographic History

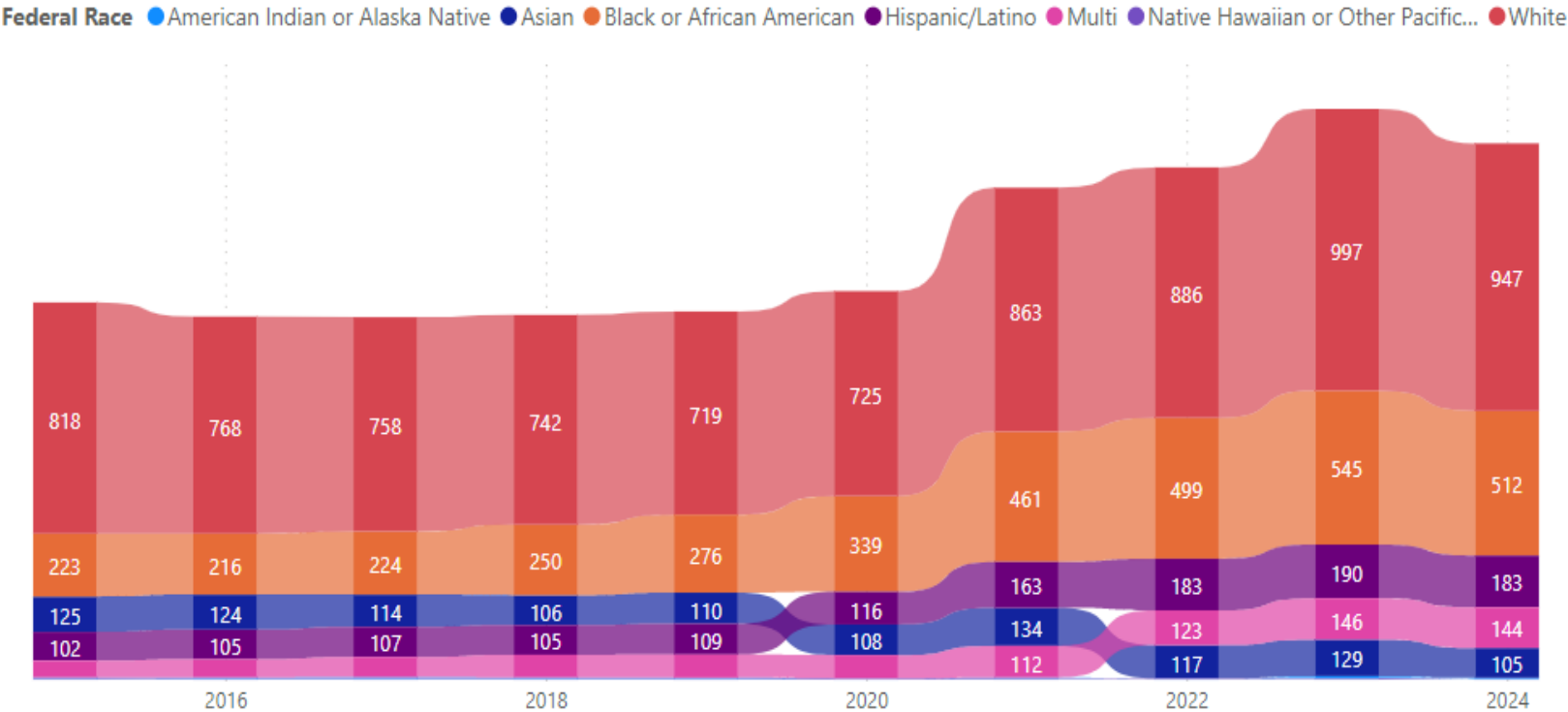


Figure 1-4: New Students to EPS by Resident District Status and Prior Location

	2022-2023	2023-2024	Change from Year Prior
Edina Resident	781	718	-63
KG First Time Enrolled	501	478	-23
Transfer From Non-Public	55	62	7
Transfer From Other MN Public	128	89	-39
Transfer From Out of Country	41	40	-1
Transfer From School Out of State	56	49	-7
International Student	11	9	-2
International Student	11	9	-2
Non-Resident	349	275	-74
KG First Time Enrolled	90	98	8
Transfer From Non-Public	21	20	-1
Transfer From Other MN Public	224	134	-90
Transfer From Out of Country	12	18	6
Transfer From School Out of State	2	5	3
Total Number of New Students	1141	1002	-139

*International students attending from Thailand, Belgium, Chile, Italy, Sweden, Germany, Spain and Istanbul

** 62 (October 1, 2023) transfer back from non-Publics compared to 55 (October 1, 2022)

***89 (October 1, 2023) transfer back from MN Public compared to 128 (October 1, 2022)

Figure 1-5: 2021-2022 vs. 2023-2024 Change in Enrollment by Grade Level

Grade Level	Actual Enrollment 10/1/2021	Actual Enrollment 10/1/2022	Actual Enrollment 10/1/2023	
Kindergarten	610	601	577	
Grade 1	623	642	621	
Grade 2	627	641	637	
Grade 3	605	639	647	
Grade 4	609	617	637	
Grade 5	653	632	618	
Total K-5	3727	3772	3737	
Grade 6	625	669	652	
Grade 7	664	626	676	
Grade 8	687	670	644	
Total 6-8	1976	1965	1972	
Grade 9	675	716	682	
Grade 10	664	677	691	
Grade 11	698	673	659	
Grade 12	653	697	660	
Total 9-12	2690	2763	2748	
Total K-12	8393	8500	8457	
23-24 Senior Class	660			
23-24 Incoming Kindergarten Class	577			

Actual year over year enrollments increased in grades 3, 4, 7, and 10 from Oct. 2022 to Oct. 2023, while decreasing in grades K,1, 2, 5, 6, 8, 9,11 and 12. Overall all actual enrollments (Oct. 1, 2023) are -35 in elementary, +7 in middle school. -15 in high school as compared to the previous year (Oct. 2022).

Figure 1-6: 2022-2023 vs. 2023-2024 Cohort Comparison

All Students Cohort Comparison

22-23 Grade	Number of Students	23-24 Grade	Number of Students	Difference
KG	601	1	621	20
1	642	2	637	-5
2	641	3	647	6
3	639	4	637	-2
4	617	5	618	1
5	632	6	652	20
6	669	7	676	7
7	626	8	644	18
8	670	9	682	12
9	716	10	691	-25
10	677	11	659	-18
11	673	12	660	-13
12	697	NA		

Figure 1-7: 2022-2023 vs. 2023-2024 Resident Cohort Comparison

Resident Students Cohort Comparison

22-23 Grade	Number of Students	23-24 Grade	Number of Students	Difference
KG	501	1	519	18
1	503	2	502	-1
2	509	3	514	5
3	511	4	500	-11
4	506	5	503	-3
5	509	6	509	0
6	530	7	532	2
7	459	8	471	12
8	512	9	531	19
9	524	10	516	8
10	494	11	482	-12
11	497	12	505	8
12	521	NA	NA	

Resident cohort enrollments increased in grades 1, 3, 7, 8, 9, 10 and 12 over the past year.

Figure 1-8: 2022-2023 vs. 2023-2024 Resident Enrollment

	2022-2023	2023-2024	Difference
Elementary	3044	3016	-28
Middle School	1501	1512	11
High School	2036	2034	-2
Total	6581	6562	-19

Resident enrollment decreased over the past year by 19 students.

Note:

- Resident Incoming Kindergarten 2023-24: 478 (82.6% Capture Rate)
- Resident Student Pool 579

Figure 1-9: 10 Year Resident Enrollment Trend

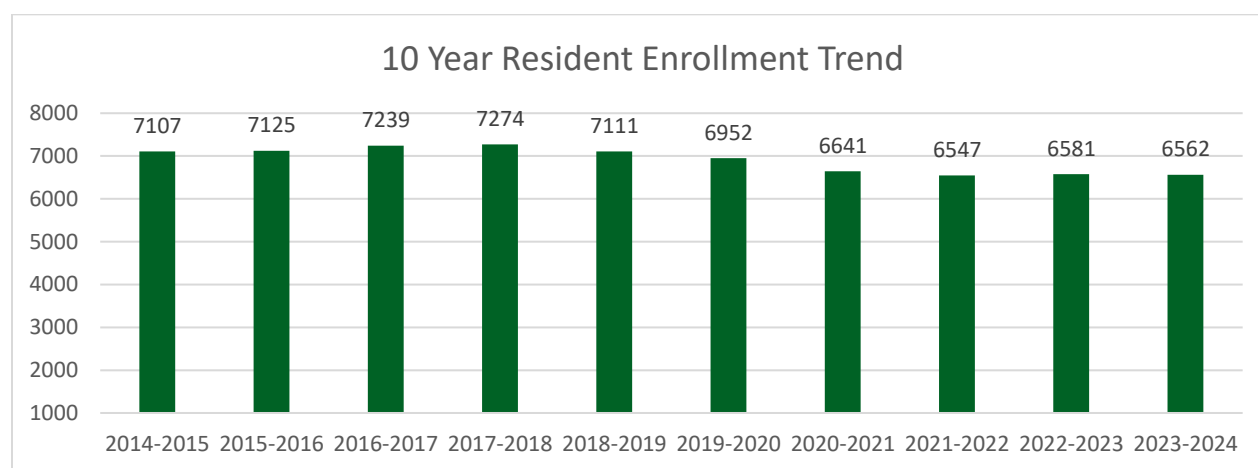


Figure 1-10: 10 Year Resident Capture Share Trend

School Year	Residents	Residents Enrolled	Total Resident Enrollment	Capture Share Percent
	Enrolled In EPS	in Non-Pub & Elsewhere		
2014-2015	7107	1421	8528	83.3
2015-2016	7125	1513	8638	82.5
2016-2017	7239	1414	8653	83.7
2017-2018	7274	1531	8805	82.6
2018-2019	7111	1649	8760	81.2
2019-2020	6952	1773	8725	79.7
2020-2021	6641	1950	8591	77.3
2021-2022	6547	1901	8448	77.5
2022-2023	6581	1907	8488	77.5
2023-2024	6562	1926	8488	77.3

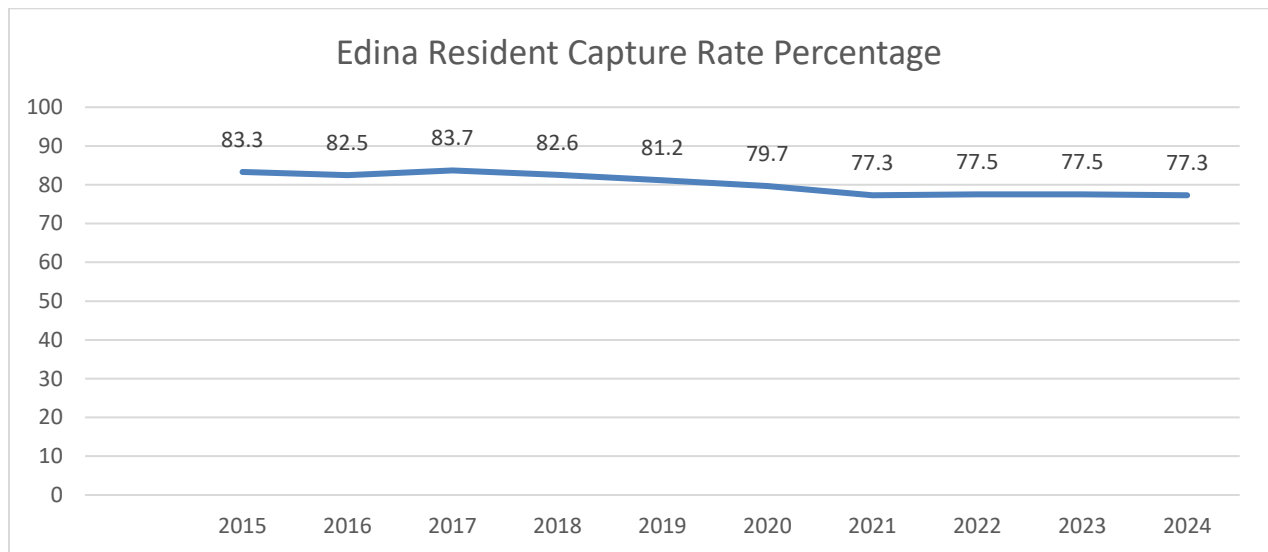
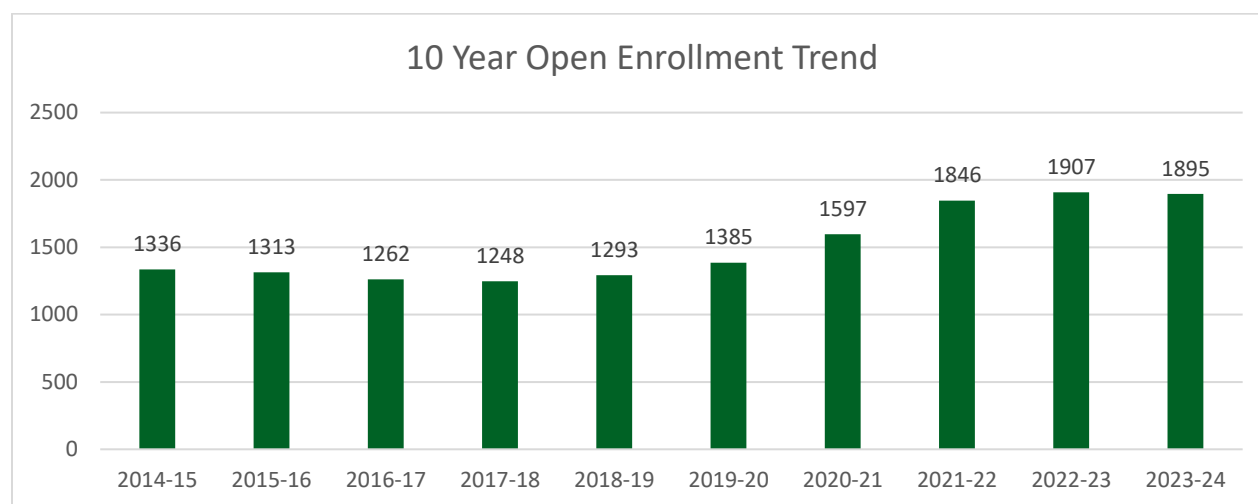


Figure 1-11: 2022-2023 vs. 2023-2024 Open Enrollment

	2022-2023	2023-2024	Difference
Elementary	728	721	-7
Middle School	464	460	-4
High School	715	714	-1
Total	1907	1895	-12

Open enrollment in 2023-24 has decreased by 12 students over the previous school year, 2022-23

Figure 1-12: 10 Year Open Enrollment Trend



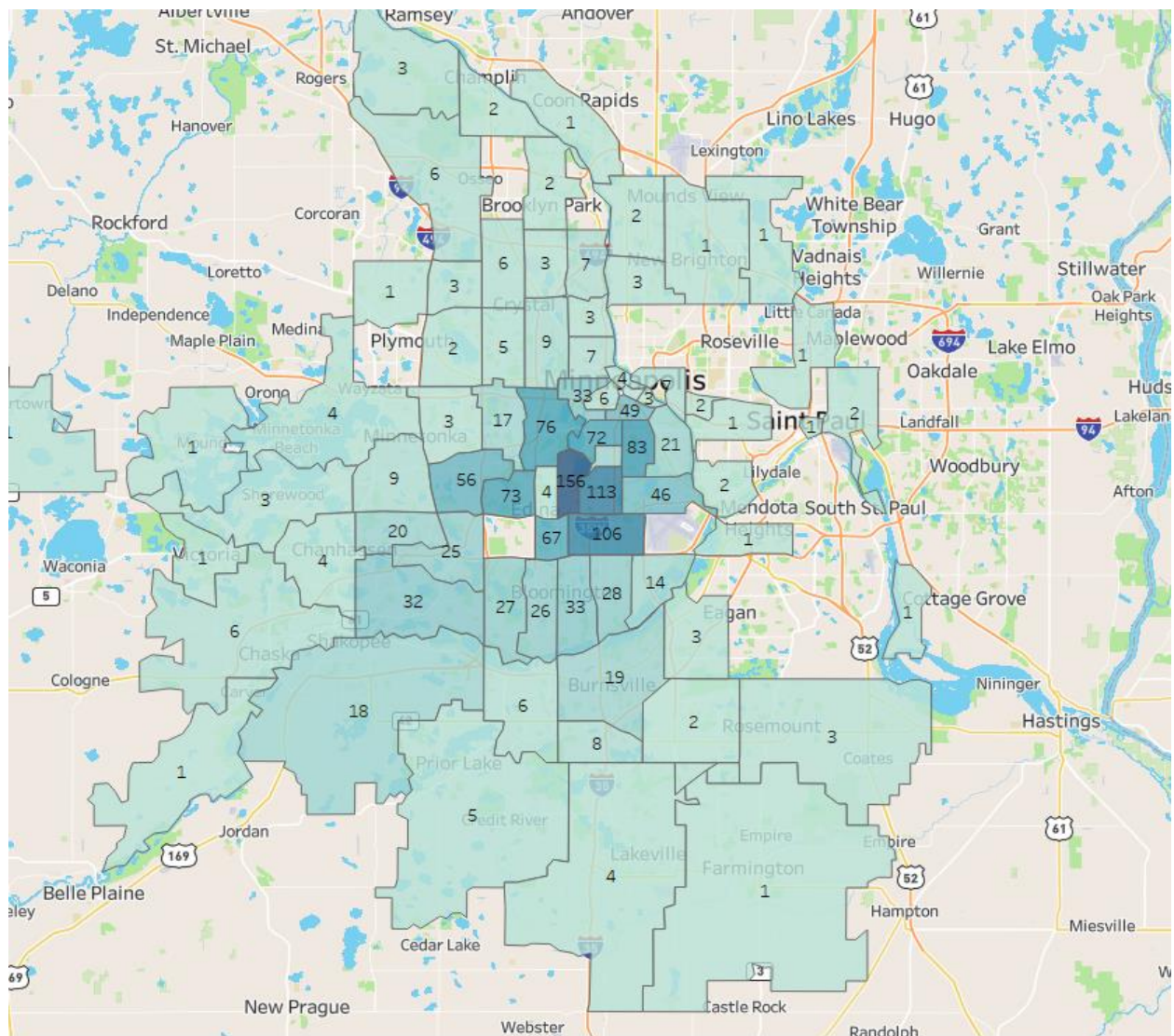
Open Enrollment increased by 559 students over the last 10 school years.

Figure 1-13: 2022-2023 vs. 2023-2024 Home School Districts of EPS Open Enrolled Students

Resident District	Open Enrollees	% of Total Open Enrollment	Open Enrollees	% of Total Open Enrollment	Difference
	2022-2023	2023-2024	2023-2024	2023-2024	
Minneapolis	889	46.61%	834	44%	-55
Hopkins	223	11.69%	248	13%	25
Richfield	290	15.2%	269	14%	-21
St. Louis Park	124	6.5%	115	6%	-9
Bloomington	168	8.8%	166	8.75%	-2
Eden Prairie	82	4.29%	78	4.29%	-4
Other	131	6.87%	185	6.87%	54
Total	1907	100.00%	1895	100%	

In the past two years, the largest contributors to EPS open enrollment are the Minneapolis, Richfield and Hopkins communities.

Figure 1-14a: 2022-2023 Open Enrollment by Zip Code



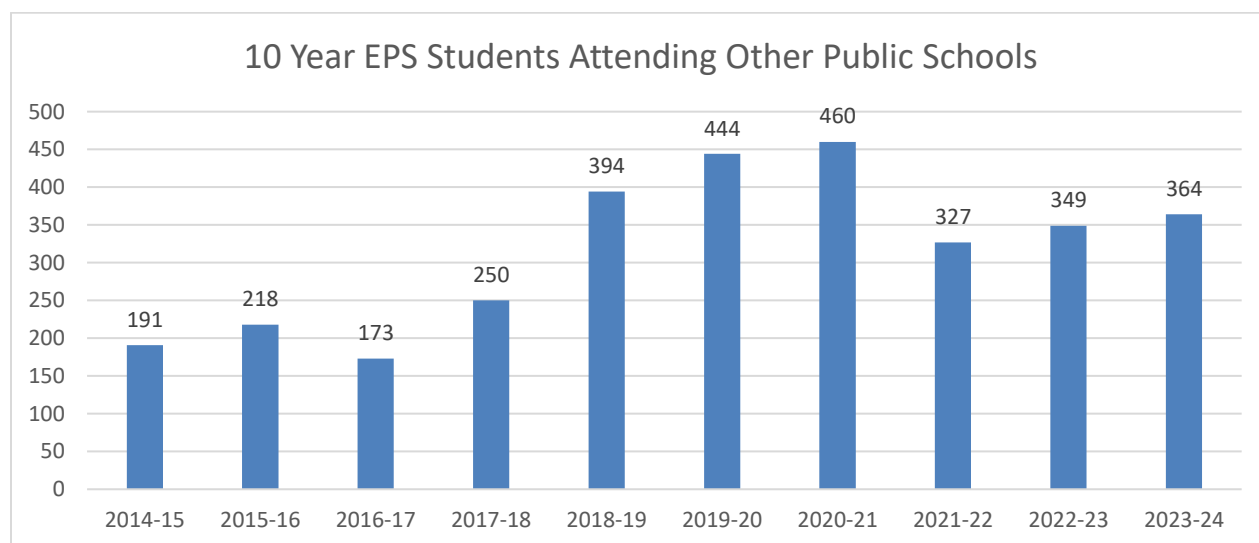
A map of the Minneapolis-St. Louis Park area showing seven numbered regions (1-7) in various shades of green and blue, overlaid on a street map. The regions are: 1 (light green, southeast), 2 (light green, west), 27 (medium green, north-central), 67 (dark blue, south-central), 73 (dark blue, central), and Richfield (light green, east). Major roads like I-494 and I-94 are visible.

Other Public Schools	2021-2022	2022-2023	2023-2024
Minnetonka Public School District	50	51	44
Eagle Ridge Academy Charter School	44	51	46
Districts with 5 or Fewer	43	45	66
Seven Hills Preparatory Academy	34	43	33
Bloomington Public School District	23	17	21
Hopkins Public School District	22	15	13
PIM Arts	18	16	9
Richfield Public School District	17	26	22
Minnesota Transitions Charter School	10	12	9
SciTech Academy Charter School	10	13	6
Intermediate School District 287	9	9	10
Eden Prairie Public School District	8	6	19
Houston Public School District	5	3	2
St. Louis Park Public School District	4	2	1
Lionsgate Academy	4	5	6
MN Online High School	4	9	1
Yinghua Academy	3		6
Orono Public School District	2	2	3
Rosemount/Apple Valley/Eagan	2	4	3
Minneapolis Public School District			*
Agamim Classical Academy	44		11
International Spanish Lang Academy	15	20	26
Total	327	349	364
*Minneapolis elsewhere data not reported to state by October 1			

Figure 1-15a: EPS Resident Students Attending Other Public Schools Percent By Grade

Grade	Student Count	Percent
1	37	10.16%
2	36	9.89%
3	36	9.89%
4	32	8.79%
5	24	6.59%
6	17	4.67%
7	17	4.67%
8	15	4.12%
9	14	3.85%
10	21	5.77%
11	31	8.52%
12	44	12.09%
KG	34	9.34%

Figure 1-16: 10 Year EPS Students Attending Other Public Schools



Since 2020-21, 96 fewer EPS resident students are attending other public schools.

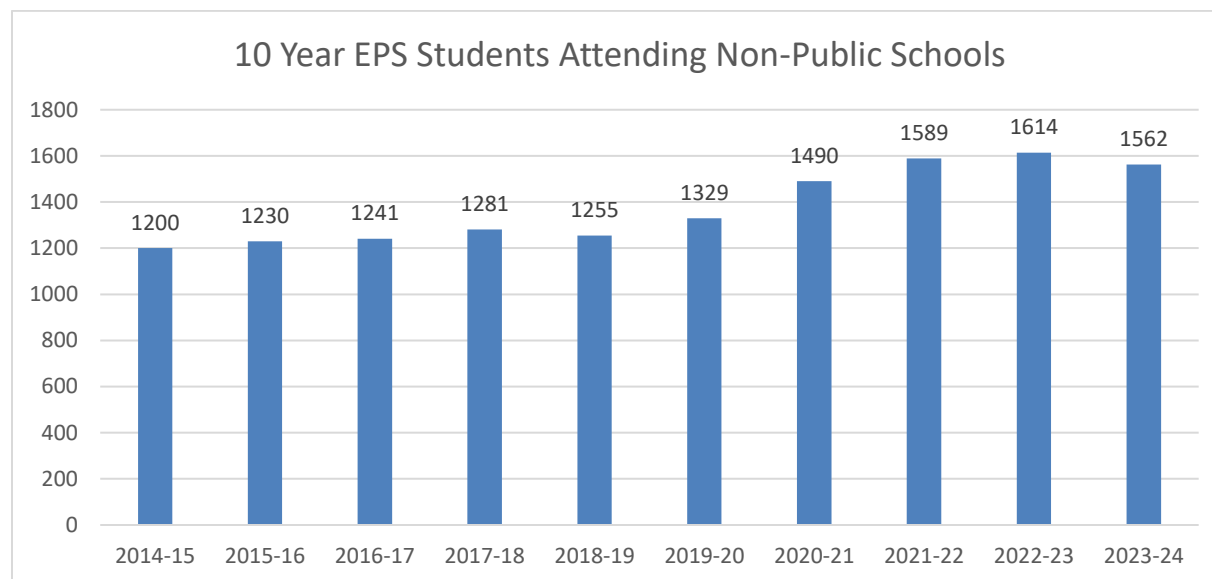
Figure 1-17: 22-23 vs. 23-24 EPS Resident Students Attending Non-Public Schools

Non-Public Schools	2021-2022	2022-2023	2023-2024
Our Lady of Grace	424	489	496
Blake	217	214	222
Benilde St Margaret	201	205	206
Breck	177	178	187
Avail Academy	64	60	65
St Thomas Academy	53	59	47
Carondelet	41	35	27
Academy of Holy Angels	29	16	30
Home School	32	31	38
Minnehaha Academy	24	21	26
Convent of the Visitation	25	33	21
Southwest Christian HS	23	15	10
Groves	27	22	19
Holy Family Academy	17	11	13
Providence	18	20	23
St Paul Academy & Summit	22	19	14
Breakaway Academy	45	43	35
De La Salle	7	10	6
Ramalynn Academy	11	8	7
Int. School of MN	5	3	7
Unknown	89	75	41
Non-Public Schools with Less than 5 Students	38	47	22
Total	1589	1614	1562

Figure 1-18: EPS Resident Students Attending Non-Public Schools – Percent by Grade

Grade	Count of Students	Percent
KG	118	7.55%
1	103	6.59%
2	95	6.08%
3	107	6.85%
4	97	6.21%
5	128	8.19%
6	127	8.13%
7	130	8.32%
8	129	8.26%
9	125	8.00%
10	156	9.99%
11	127	8.13%
12	120	7.68%

Figure 1-18a: 10 Year EPS Students Attending Non-Public Schools



The number of Edina resident students attending non-public decreased over the past year (-52).

Section II

Class Size Information

<u>Elementary Class Size Guidelines</u>	<u>Desired Class Size Range</u>	<u>1 Hour of Para time added for Three Students Over</u>
Kindergarten	20-24	27
Grade 1	22-24	27
Grade 2	22-25	28
Grade 3	24-26	29
Grades 4-5	25-27	30
Grades 1-5 (CP)	28	N/A
Grade 1-5 (FI)	27	N/A
<u>Secondary Class Size Guidelines</u>		
Grade 6-9	27.2	
Grades 10-12	30.9	
Options Program	19-25	

Elementary Staffing Guidelines

Elementary class size guidelines for Edina are calculated on the basis of teacher/student ratio within the individual homeroom classroom. Specialist teachers and support staff are not calculated into the formula for determining average class size. The teacher/student ratio fluctuates at different times of the day. For example, Math block in grades 3-5 and Literacy block in grades 4-5 have fewer students in the homeroom classroom as many students break out into advanced services during this time. A desired class size range is established for each elementary grade level, homeroom classroom. Ideally, each homeroom classroom class size would fall within this range.

Secondary Staffing Guidelines

Secondary school staffing is determined by an allocation of staffing hours per building, based on an average class size of 27.2 for grades 6-8 and 30.9 for grades 9-12. The class size range for the Options Program, located at the High School, will remain at 19-25 students. Principals determine the size of individual classes based on average daily membership enrollment data and needs of the building. Class size can vary based on the type of class and the number of hours that it is taught. Secondary schools do not receive additional paraprofessional support for large classes. If the principal perceives that they have class size difficulties, she/he may discuss the matter with the assistant superintendent and, ultimately the Board of Education, for additional hours to be added to their allocation.

Summary

The instructional size for kindergarten has been established as noted above. The instructional sizes at the remaining elementary levels, secondary instructional size staffing factors, and special education/ special programs staffing ratios remained the same as the 2023-2024 school year. The Options Program will maintain a class size range of 19-25 students.

Elementary and Secondary Class Size Averages by Grade Level or Department

Figures 2-1 through 2-3 provide a summary of the average class size by grade level or department for the elementary schools and secondary schools. The average number of students in each elementary grade level reflects enrollment as of October 1, 2022. The class size averages shown for the middle schools and the high school reflect actual enrollment by section provided by the District Media and Technology Services department on October 1, 2023.

Figure 2-1 2023-2024 District Elementary Class Size Averages

Figure 2-2 2023-2024 District Middle School Class Size Averages

Figure 2-3 2023-2024 Edina High School Class Size Averages

Figure 2-1: 2023-2024 District Elementary Class Size Averages

	Total Students	Total	Average	Size
ELEMENTARY	Scheduled	Sections	Class Size	Guideline Range
Kindergarten	471	22	21	20-24*
1st grade	497	22	23	22-24
2nd grade	448	19	24	22-25
3rd grade	464	19	24	24-26
4th grade	462	18	26	25-27
5th grade	455	18	25	25-27
Normandale	651	27	24	27
CP	284	11	26	28

*Note: A class size of 20-22 for kindergarten was utilized during the enrollment process for the 2023-24 school year. This was done in an effort to provide smaller class sizes at the K level.

Figure 2-2: 2023-2024 District Middle School Class Size Averages

Middle School	Scheduled	Sections	Class Size	Guideline Range
Art	1486	57	26	27.2
ELA	2592	102	25	27.2
FACS	563	32	18	27.2
Health	345	14	25	27.2
Math	1991	86	23	27.2
PE	1629	59	28	27.2
Science	1947	72	27	27.2
Social Studies	1927	72	27	27.2
Stem	1056	41	26	27.2
World Language	1810	71	25	27.2
Music	1646	49	34	

Figure 2-3: 2023-2024 Edina High School Class Size Averages

<i>Edina High</i>	<i>Total</i>	<i>Total</i>	<i>Average</i>	<i>Size</i>
<i>School</i>	<i>Scheduled</i>	<i>Sections</i>	<i>Class Size</i>	<i>Guideline Range</i>
<i>Art</i>	<i>398</i>	<i>20</i>	<i>20</i>	<i>30.9</i>
<i>Business Ed</i>	<i>171</i>	<i>7</i>	<i>24</i>	<i>30.9</i>
<i>FACS</i>	<i>224</i>	<i>11</i>	<i>20</i>	<i>30.9</i>
<i>Health</i>	<i>216</i>	<i>7</i>	<i>31</i>	<i>30.9</i>
<i>English/Reading</i>	<i>2454</i>	<i>91</i>	<i>27</i>	<i>30.9</i>
<i>Mathematics</i>	<i>2380</i>	<i>96</i>	<i>25</i>	<i>30.9</i>
<i>Physical Education</i>	<i>420</i>	<i>18</i>	<i>23</i>	<i>30.9</i>
<i>Science</i>	<i>2352</i>	<i>91</i>	<i>26</i>	<i>30.9</i>
<i>Social Studies</i>	<i>2418</i>	<i>96</i>	<i>25</i>	<i>30.9</i>
<i>STEM</i>	<i>140</i>	<i>10</i>	<i>14</i>	<i>30.9</i>
<i>World Language</i>	<i>1892</i>	<i>75</i>	<i>25</i>	<i>30.9</i>
<i>Music</i>	<i>1071</i>	<i>27</i>	<i>40</i>	

Section III

Summary

- As of October 1, we have 8457 students enrolled in Edina Public Schools.
- The pool of resident students in Edina peaked in 2017-18 at 8805 and has been decreasing each year since then and currently is at 8488 (2023-24).
- The resident population within Edina is becoming more racially and ethnically diverse.
- Students identifying as White, make up the largest portion of Edina Open Enrollment.
- The graduating (senior) class of 2024 (660 students) is 83 students larger than the current Kindergarten class (577).
- From the 2022-23 school year to the 2023-24 school year, we see resident cohort enrollments increased in grades 1, 3, 7, 8, 9, 10 and 12 over the past year.
- 478 out of 579 resident Kindergarten students enrolled in Edina which equates to an 82.6% capture rate.
- 52 fewer Edina resident students are attending non-public schools in 2023-24, as compared to 2022-23.
- Of Edina residents who choose not to attend Edina Public Schools, 81% have selected a non-public school option.
- Edina High school is host to 9 International students this school year studying visiting from Thailand, Belgium, Chile, Italy, Sweden, Germany, and Turkey.
- The average class size in Edina Public Schools is within the district class size guidance parameters.