



**CESA 5 2014-2015 CONTRACT**  
**Wonewoc-Union Center School District**

SUMMARY OF CONTRACTUAL AGREEMENTS FOR SERVICE BETWEEN  
THE LOCAL SCHOOL DISTRICT AND COOPERATIVE EDUCATIONAL SERVICE AGENCY 5

Descriptions of CESA 5 Contracted Services are available at <http://services.cesa5.org>

*Amounts listed are estimates based on current information & projected services to special education students in your school district.  
Adjustments will be made when final information is available.*

		2014-2015			
		Estimated Local District Net Cost	Anticipated Aid	Estimated Local District Budget	
<u>General Services (GS)</u>	GS01 - State Mandated Payment to CESAs	0.00		0.00	
	GS03 - Driver's Education	0.00		0.00	
<u>Instructional Services (SI/SW/SH)</u>	Center for School Improvement (SI)				
	SI01 - Center for School Improvement Consortium	0.00		0.00	
	SI02 - Student Achievement Consortium	0.00		0.00	
	SI03 - Curriculum Specialist	0.00		0.00	
	SI04 - PI-34 Consortium	0.00		0.00	
	SI05 - Title 3 Consortium	0.00		0.00	
	School-to-Work (SW)				
	SW01 - School-to-Work Consortium for Career and Technical Education Leadership	2,675.00		2,675.00	
	SW02 - Regional Council for School to Work and Education for Employment	0.00		0.00	
	SW03 - Strengthening Professional Practice in Equity and Human Fairness	0.00		0.00	
	SW04 - CTE Leadership	0.00		0.00	
	Safe and Healthy Schools (SH)				
	SH01 - Safe and Healthy Schools Consortium	0.00		0.00	
	<u>Educational Technology (ET)</u>	ET01 - Instructional Technology Support Service	0.00		0.00
		ET02 - Instructional Materials Center	0.00		0.00
		ET03 - Sp. Education Instructional Materials Center	0.00		0.00
<u>Software &amp; Technical Support (ST)</u>	Software Support Agreements for: ST01: Software Support: SIS (Infinite Campus, PowerSchool) & ST02: Software Support: (Alio Financial) will be managed by the Wisconsin Regional Computer Centers (WiRCC), a division of CESA 5.				
	ST03 - Technology Support Specialist	0.00		0.00	
<u>Other Services</u>		0.00			
		0.00			

Comments:

See Page 2 for Special Education & Alternative Education Contracted Services.

If you need clarification or additional information, please contact us at (608) 745-5400.



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		2014-2015		
		Estimated Local District Net Cost	Anticipated Aid	Estimated Local District Budget
<b>Special Education (SP)</b>				
SP01 - Assistive Technology Specialist		600.00	0.00	600.00
SP02 - Audiologist		1,337.70	266.30	1,604.00
SP03 - Audiology Access		567.00	133.00	700.00
SP04 - Autism Support Specialist		0.00	0.00	0.00
SP05 - Classroom for the Cognitively Disabled		38,856.25	5,011.75	43,868.00
SP06 - Early Childhood Classroom		0.00	0.00	0.00
SP07 - Educational Interpreter		0.00	0.00	0.00
SP08 - Classroom of the Hearing Impaired		0.00	0.00	0.00
SP09 - Teacher of the Hearing Impaired - Itinerant		0.00	0.00	0.00
SP10 - Occupational Therapy		13,728.00	0.00	13,728.00
SP11 - Orientation & Mobility		0.00	0.00	0.00
SP12 - Physical Therapy		6,396.00	0.00	6,396.00
SP13 - School Psychology Services		0.00	0.00	0.00
SP14 - SEEDS4Schools		0.00	0.00	0.00
SP15A - Special Education Leadership		(2,451.03)	2,451.03	0.00
SP15B - Special Education Fiscal Management		5,600.00	0.00	5,600.00
SP15C - District Director of Special Education		0.00	0.00	0.00
SP16 - Speech and Language Therapy		45,581.00	13,034.00	58,615.00
SP17 - Virtual Secretary		0.00	0.00	0.00
SP18 - Classroom of the Visually Impaired		0.00	0.00	0.00
SP19 - Teacher of the Visually Impaired - Itinerant		(216.06)	216.06	0.00
SP20 - Virtual Speech		0.00	0.00	0.00
SP21 - Other Contracted Employees		0.00	0.00	0.00
<b>Alternative Education (AE)</b>				
AE03 - Columbia/Marq. Adolescent Needs School		0.00	0.00	0.00
AE04 - COMAN Access Fee		0.00	0.00	0.00
AE05 - Juneau County Adolescent Needs - JCAN		15,738.00	4,262.00	20,000.00
AE06 - JCAN Access Fee		2,360.70	639.30	3,000.00
AE07 - Juneau County Charter School - JCCS		36,544.00	0.00	36,544.00
AE08 - JCCS Access Fee		0.00	0.00	0.00
AE09 - Sauk Cty Adolescent Needs School - SCAN		0.00	0.00	0.00
AE10 - SCAN Access Fee		0.00	0.00	0.00
AE11 - Wood County Alternative School - WCAS		0.00	0.00	0.00
AE12 - WCAS Access Fee		0.00	0.00	0.00
AE13 - Waupaca County Charter School - WCCS		0.00	0.00	0.00
AE14 - WCCS Access Fee		0.00	0.00	0.00
<b>Other Services</b>				
		0.00	0.00	
		0.00	0.00	
CDS Speech		1,118.12	299.38	1,417.50
<i>Page One Subtotals</i>		2,675.00	0.00	2,675.00
<i>Page Two Subtotals</i>		165,759.68	26,312.82	192,072.50
<b>TOTALS</b>		<b>\$168,434.68</b>	<b>\$26,312.82</b>	<b>\$194,747.50</b>

Comments:

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