

EL PASO CONSOLIDATED TAX OFFICE
PROPERTY TAX COLLECTION ANALYSIS
9/1/2024 through 3/31/2025

JURISDICTION: 19 SAN ELIZARIO INDEPENDENT SCHOOL DISTRICT

PERIOD	CURRENT TAX YEAR (\$)		PRIOR YEARS (\$)		ALL YEARS (\$)			COLLECTION FEE (\$)	
	COLLECTED	CUMULATIVE	COLLECTED	CUMULATIVE	COLLECTED	CUMULATIVE	%	COLLECTED	CUMULATIVE
Sep 2024	-	-	29,704.22	29,704.22	29,704.22	29,704.22	1.04%	4,673.87	4,673.87
Oct 2024	33,803.54	33,803.54	29,728.63	59,432.85	63,532.17	93,236.39	3.28%	4,623.32	9,297.19
Nov 2024	164,482.07	198,285.61	6,132.46	65,565.31	170,614.53	263,850.92	9.27%	2,018.36	11,315.55
Dec 2024	875,281.24	1,073,566.85	14,534.49	80,099.80	889,815.73	1,153,666.65	40.54%	2,658.21	13,973.76
Jan 2025	987,709.50	2,061,276.35	11,722.65	91,822.45	999,432.15	2,153,098.80	75.67%	2,352.62	16,326.38
Feb 2025	320,382.72	2,381,659.07	30,733.25	122,555.70	351,115.97	2,504,214.77	88.01%	6,881.44	23,207.82
Mar 2025	95,693.16	2,477,352.23	29,937.24	152,492.94	125,630.40	2,629,845.17	92.42%	3,412.09	26,619.91
Apr 2025									
May 2025									
Jun 2025									
Jul 2025									
Aug 2025									

LEVY		CURRENT	PRIOR	ALL YEARS	REVENUE	CURRENT	PRIOR	ALL YEARS
Levy-Cert	7/25/2024	2,792,044.14	N/A	N/A	Total Levy Collected	2,461,826.88	113,300.38	2,575,127.26
Levy-Billed	10/1/2024	2,849,041.41	617,496.50	3,466,537.91	Total Penalty & Interest	15,525.35	39,192.56	54,717.91
Adjusted Levy YTD		2,845,504.83	576,287.69	3,421,792.52	Total Levy + P&I	2,477,352.23	152,492.94	2,629,845.17
Increase/Decrease		(3,536.58)	(41,208.81)	(44,745.39)	Taxes as percent of levy	86.52%	3.98%	90.50%
Levy Outstanding		383,677.95	462,987.31	846,665.26	P&I as percent of levy	0.55%	1.38%	1.93%
					Total as percent of levy	87.07%	5.36%	92.43%
					Collection Fee	1,490.76	25,129.15	26,619.91
					Total Collected YTD	2,478,842.99	177,622.09	2,656,465.08