



# BOND 2023

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School Board Update  
December 17, 2024



# PROJECT IMPLEMENTATION





# Ector County ISD

## CTE

DIFFERENT FROM THE GROUND UP



### CONSTRUCTION UPDATE

#### DESIGN

- Received 25% Construction Documents
- Estimates due on 1/10/2025
- Detailed Schedule due mid-January

COST SUMMARY	
Budget:	\$90,023,122
Encumbrance:	\$4,877,477
Actual:	\$1,283,547
Available:	\$83,852,098
Percentage Complete:	1%

#### CTE Schedule



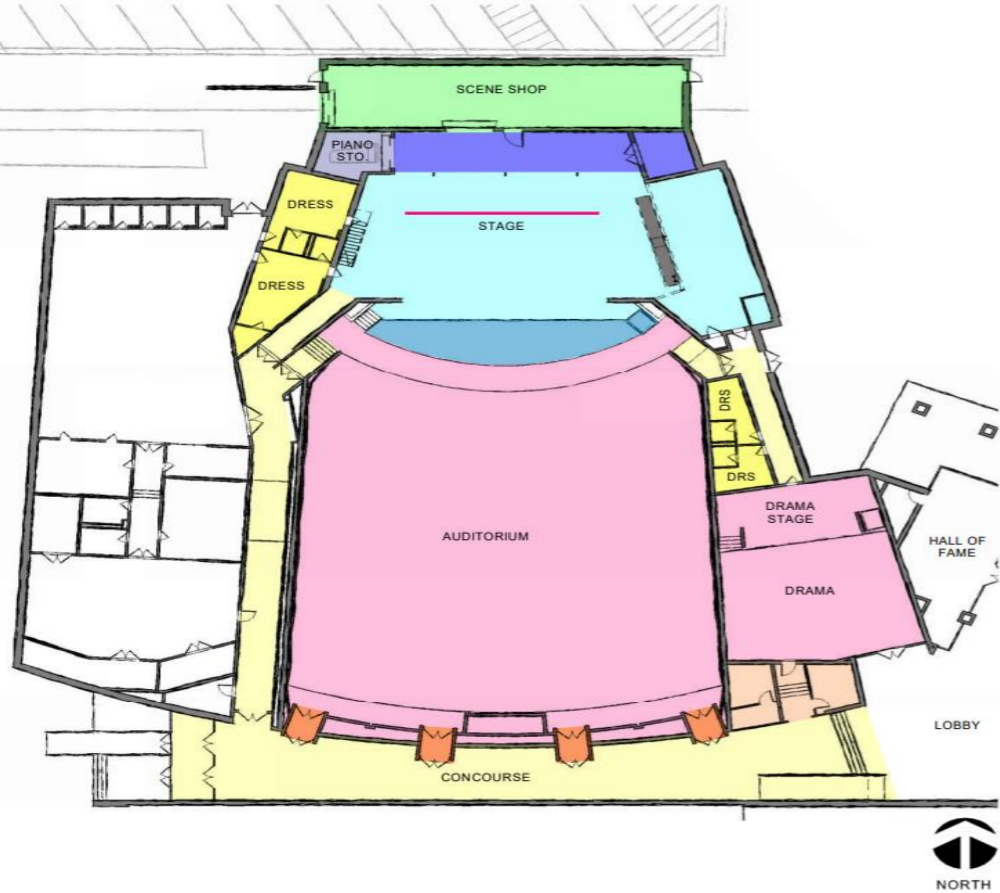




December 17, 2024

# Ector County ISD

## Permian HS Auditorium Renovations



- ADDITION: 2-STORY SCENE SHOP
- PIANO STORAGE
- RENOVATED BACK-OF-STAGE; 2-STORY
- STAGE MODIFICATIONS:  
REPLACE FLOORING, CURTAINS, LIGHTING AND AV
- REPLACE MEZZANINE CATWALK
- ADD STAGE APRON WITH REMOVABLE FLOOR TO ORCHETRA PIT
- DRESSING ROOM FINISH UPGRADES
- CORRIDOR FINISH UPGRADES
- AUDITORIUM & DRAMA THEATER UPDATES:  
- NEW SEATING, FLOORING, CEILING AND PAINT  
- ACOUSTICAL UPGRADES  
- ENCLOSED SOUND BOOTH  
- NEW LIGHTING THROUGHOUT
- RENOVATED OFFICES
- ADDED "LIGHT LOCK" VESTIBULES FROM CONCOURSE TO AUDITORIUM
- LED BACK-DROP:  
ADD-ALTERNATE

### Construction Update

#### Design

Designs have been submitted to Teinert for them to provide an estimate.

#### On-Site Activity

Surveying and geotechnical drilling samples are complete

### COST SUMMARY

Budget	\$12,500,000.00
Encumbrance	\$690,098.00
Actual	\$119,531.00
Available	\$11,690,371.00
Percentage Complete	1.00%

July 2024 – January 2025  
Design



January – May 2025  
Procurement



May 2025 – May 2026  
Construction

December 17, 2024

# Ector County ISD

## Permian JROTC Facility



### Construction Update

#### Design

Schematic Design has been approved and project is now in the Design Development phase.

#### On-Site Activity

Surveying and geotechnical drilling samples are complete

### COST SUMMARY

Budget	\$1,500,000.00
Encumbrance	\$105,913.00
Actual	\$15,609.00
Available	\$1,378,478.00
Percentage Complete	1.00%

August 2024 –  
January 2025  
Design



January – March  
2025  
Procurement



April 2025 –  
January 2026  
Construction

December 17, 2024

# Ector County ISD

## Transition Learning Center



June –  
December 2024  
Design



December 2024  
– January 2025  
Procurement



January 2025 –  
December 2026  
Construction

### Construction Update

#### Design

Project is still in Schematic Design phase awaiting committee approval

#### On-Site Activity

Surveying/Civil Engineering are being scheduled for site of the new facility

### COST SUMMARY

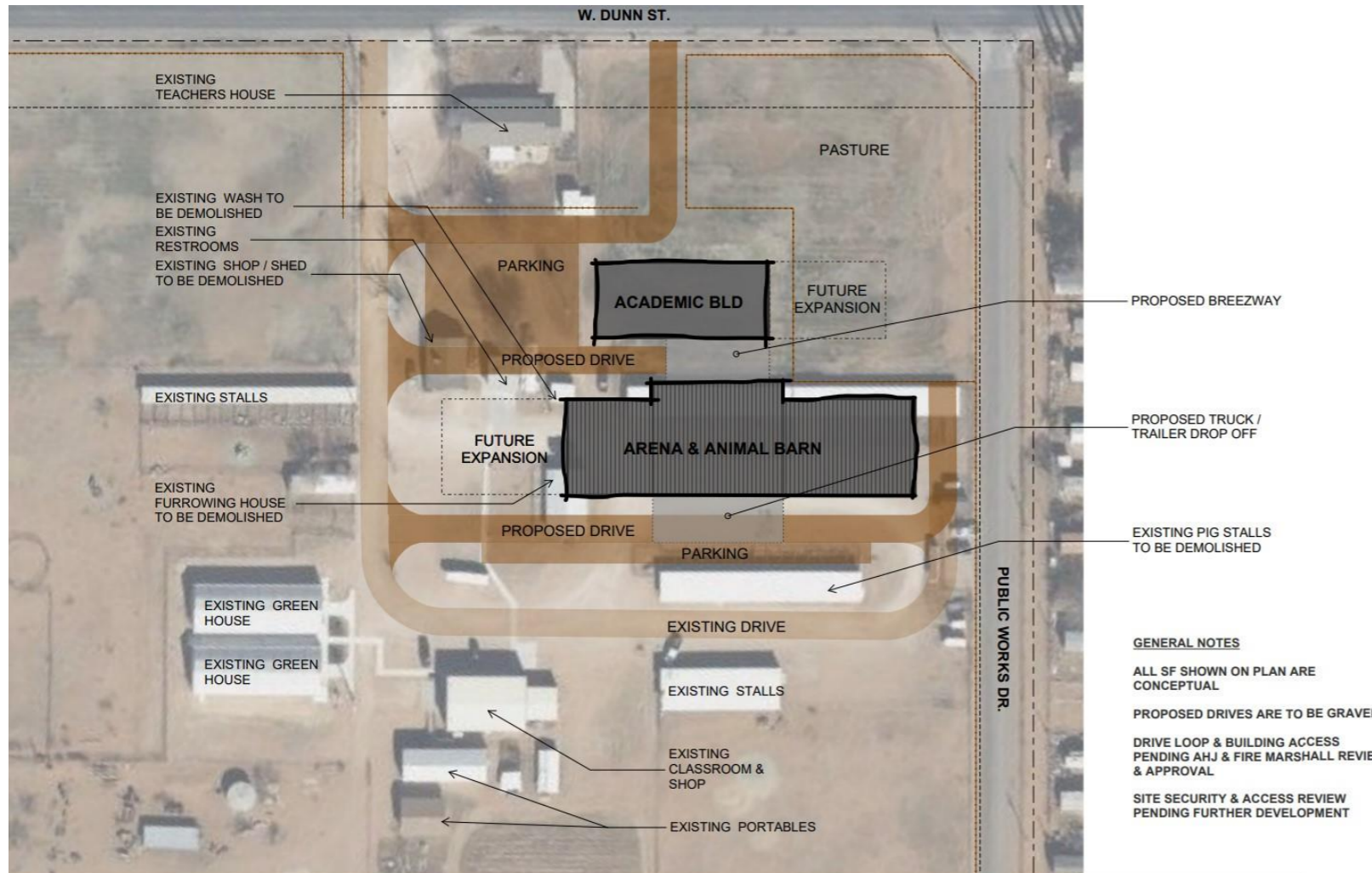
Budget	\$8,000,000.00
Encumbrance	\$383,500.00
Actual	\$19,500.00
Available	\$7,597,000.00
Percentage Complete	0.00%



December 17, 2024

# Ector County ISD

CTE – Ag Farm



PROPOSED BREEZWAY

PROPOSED TRUCK / TRAILER DROP OFF

EXISTING PIG STALLS TO BE DEMOLISHED

**GENERAL NOTES**

- ALL SF SHOWN ON PLAN ARE CONCEPTUAL
- PROPOSED DRIVES ARE TO BE GRAVEL
- DRIVE LOOP & BUILDING ACCESS PENDING AHJ & FIRE MARSHALL REVIEW & APPROVAL
- SITE SECURITY & ACCESS REVIEW PENDING FURTHER DEVELOPMENT

## Construction Update

### Design

Project is in the Design Development phase

### On-Site Activity

Surveying and geotechnical drilling have been completed

### COST SUMMARY

Budget	\$7,500,000.00
Encumbrance	\$359,533.00
Actual	\$27,422.00
Available	\$7,113,045.00
Percentage Complete	0.00%



# Middle School Bleacher Replacement



Ector Middle School



Wilson & Young Middle School



# Middle School Bleacher Replacement



Bonham Middle School



Bowie Middle School



# Middle School Bleacher Replacement



Crockett Middle School



Nimitz Middle School



# Athletic Field Lights



Odessa High School





# Athletic Field Lights



Permian High School

# Fine Arts Update

- Finalizing Fall orders for instruments
- Latest purchase was 166 instruments for elementary classrooms for a total cost of \$37,627
- Total Instruments Ordered: 800
- Total Instruments Delivered: 706





# Technology Update

- Surveillance camera installation begins at OHS the week of December 9-13
- Cabling installation has begun for the PA/Bells/Alarms/Clocks project
- All campus libraries now have an 86-inch Promethean on a portable cart





# FINANCE





**ECISD**  
**Bond 2023**  
**Costs by Project**  
**as of 12/1/2024**



Notes	Project Name	Initial			Actual Paid		Current		
		Project Budget	Moved Budget	Adjusted Budget	2023/2024	2024/2025	Purchase Orders Encumbrance	Remaining Available	Percentage Complete
1	MIDDLE SCHOOL	120,000,000	794,898	120,794,898	2,490,112	2,071,790	4,960,572	111,272,424	4%
2	PRIORITY 1&2 ITEMS	117,783,000		117,783,000	187,989	332,132	5,289,068	111,973,811	0%
3	HS/CTE CENTER	80,000,000	10,023,122	90,023,122	398,966	884,581	4,887,477	83,852,098	1%
4	TRANSPORTATION FACILITY	35,000,000	(10,000,000)	25,000,000	47,250	47,250	6,762,100	18,143,400	0%
5	AUDITORIUM RENO-PHS	12,500,000		12,500,000		119,531	690,098	11,690,371	1%
6	TECHNOLOGY-PA, BELL, CLOCK, FA SY	10,000,000		10,000,000		196,838	7,591,873	2,211,289	2%
7	LAND PURCHASE	9,000,000	(818,020)	8,181,980	16,988	43,500	95,024	8,026,468	1%
8	TRANSITION LEARNING CENTER	8,000,000		8,000,000		19,500	383,500	7,597,000	0%
9	AG FARM BUILDINGS-CTE	7,500,000		7,500,000		27,422	359,533	7,113,045	0%
10	TECHNOLOGY ITEMS-SURVEILLANCE	6,000,000		6,000,000		3,895,334	1,024,437	1,080,229	65%
11	FINE ARTS INSTRUMENTS	3,665,000		3,665,000	299,663	1,039,069	280,151	2,046,117	37%
12	TECH ITEMS-FLT PNL BDS,AV EQP	3,500,000		3,500,000	3,422,512	-	76,872	616	98%
13	TECHNOLOGY - PHONE SYS	2,500,000		2,500,000		-		2,500,000	0%
14	TRANSPORTATION BUSES	2,450,000		2,450,000		-		2,450,000	0%
15	JROTC FACILITY	1,500,000		1,500,000		15,609	105,913	1,378,478	1%
16	TECHNOLOGY ITEMS - AV EQUIP	1,500,000		1,500,000		-	433,182	1,066,818	0%
17	ATH-MS GYM BLEACHERS	1,000,000		1,000,000		414,045	431,113	154,842	41%
18	MS UNIF-BAND&MARIACHI	685,000		685,000		-		685,000	0%
19	ATH-BB & TENNIS LIGHTS-OHS	650,000		650,000		558,000	42,000	50,000	86%
20	ATH-MS TENNIS COURT RESURFACE	480,000		480,000	216,826	-	40,121	223,053	45%
21	ATH-BASEBALL LIGHTING-PHS	400,000		400,000		319,200	80,799	1	80%
22	MS PERFORMANCE RISERS	150,000		150,000		30,948	19,545	99,507	21%
<b>Totals</b>		<b>\$ 424,263,000</b>	<b>\$ -</b>	<b>\$ 424,263,000</b>	<b>\$ 7,080,306</b>	<b>\$ 10,014,749</b>	<b>\$ 33,553,378</b>	<b>\$ 373,614,567</b>	
<b>Percent</b>		<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>2%</b>	<b>2%</b>	<b>8%</b>	<b>88%</b>	

**Notes:**

- 1 Moved MS land costs and matching budget from land project to MS project.
- 3 CTE High School budget increased: moved \$10m unused Transportation Facility project to CTE High School.
- 3 CTE High School donation from PSP is an additional \$10 million that will be accounted for separately in Fund 468 so that it is not commingled with bond funds.
- 7 Moved land budgets and costs out of Land to MS and CTE HS for the land costs that are part of those projects.

An architectural rendering of a modern school hallway. The ceiling features a mix of wood slat and dark grey acoustic panels with recessed linear lighting. A large white semi-transparent box in the center contains the text 'FUTURE ACTIONS'. The floor is a light grey polished surface. People are shown sitting on modern grey and blue furniture. In the background, a wall has 'ECISD' and 'THE TECHNOLOGY & INNOVATION' written on it. A blue graphic with circuit-like patterns is visible on the right side of the ceiling.

# FUTURE ACTIONS

The logo for ECISD BOND 2023. The letters 'ECISD' are in a multi-colored font (orange, teal, green, purple, yellow). Above the 'I' is a green flame icon. Below 'ECISD' is the text 'BOND 2023' in white.

**ECISD**  
BOND 2023



# Meetings

- A committee to select the colors for the new middle school will be meeting at the ECISD Administration Building on January 9
  - The committee includes district leadership, faculty from surrounding middle schools/elementaries and parents from potential feeder schools.
  - PBK will be in attendance as well and will provide examples of potential colorways.

# THANK YOU

