

Amendment Nbr	Amendment Number Description	Originator	Campus/Dept	Board Approval
199-01	Budget Amendment #1	JANA Brandon (JANALEE)		<input checked="" type="checkbox"/>

Note:

Detail Information

Account Code	Description	Reason	Increase Amt	Decrease Amt	Trans Date	User ID
199-00-5742.00-000-800000	Gen Operating Interest Earning	Budget Amendment #1	10,000.00	.00	02-19-2018	JANALEE
199-00-5745.00-000-800000	Insurance Recovery	Budget Amendment #1	11,500.00	.00	03-09-2018	JANALEE
199-00-5752.00-000-800000	Athletic Activity	Budget Amendment #1	2,000.00	.00	02-19-2018	JANALEE
199-00-5931.00-000-800000	School Health Related Services	Budget Amendment #1	200,000.00	.00	02-19-2018	JANALEE
199-00-5949.00-000-800000	E-Rate Reimbursement	Budget Amendment #1	19,619.00	.00	02-19-2018	JANALEE
199-11-6112.00-001-811000	Substitute Teacher	Budget Amendment #1	1,000.00	.00	03-09-2018	JANALEE
199-11-6112.00-102-811000	Substitute Teacher	Budget Amendment #1	1,000.00	.00	03-09-2018	JANALEE
199-11-6112.05-001-822000	Sub Teacher AG Career Tech	Budget Amendment #1	12,000.00	.00	03-09-2018	JANALEE
199-11-6119.00-001-811000	Prof Sal HS Instruction	Budget Amendment #1	6,268.00	.00	03-09-2018	JANALEE
199-11-6119.00-041-811000	Prof Sal JH Instruction	Budget Amendment #1	4,180.00	.00	03-09-2018	JANALEE
199-11-6119.05-001-822000	Prof Sal HS AG Career Tech	Budget Amendment #1	.00	18,000.00	03-09-2018	JANALEE
199-11-6122.00-001-830000	Substitute Support Staff	Budget Amendment #1	1,000.00	.00	03-09-2018	JANALEE
199-11-6129.00-102-823000	Sal Supp SpEd Elem Aide	Budget Amendment #1	6,490.00	.00	03-09-2018	JANALEE
199-11-6141.00-102-823000	Medicare Elem Sp Ed	Budget Amendment #1	95.00	.00	03-09-2018	JANALEE
199-11-6143.00-102-823000	Wrkrs Comp Elem SpEd	Budget Amendment #1	8.00	.00	03-09-2018	JANALEE
199-11-6145.00-102-823000	Unemp Elem Sp Ed	Budget Amendment #1	5.00	.00	03-09-2018	JANALEE
199-11-6146.00-102-823000	TRS Elem SpEd	Budget Amendment #1	146.00	.00	03-09-2018	JANALEE
199-11-6219.00-001-811010	Prof services Band	Budget Amendment #1	10.00	.00	03-09-2018	JANALEE
199-11-6219.00-041-830000	Prof Serv JH Success Center	Budget Amendment #1	6,715.00	.00	03-09-2018	JANALEE
199-11-6219.00-102-830000	Prof Serv Elem Success Ctr	Budget Amendment #1	7,455.00	.00	03-09-2018	JANALEE
199-11-6399.00-001-825000	Supplies HS ESL	Budget Amendment #1	114.00	.00	03-09-2018	JANALEE
199-11-6399.00-999-811000	Supplies Instructional Techn	Budget Amendment #1	1,000.00	.00	03-09-2018	JANALEE
199-11-6399.04-001-822000	CNA Supplies	Budget Amendment #1	500.00	.00	03-09-2018	JANALEE
199-11-6412.00-001-811010	Travel HS Band Student	Budget Amendment #1	200.00	.00	03-09-2018	JANALEE
199-11-6499.05-001-822000	Misc Exp Ag	Budget Amendment #1	1,400.00	.00	03-09-2018	JANALEE
199-11-6499.06-001-822000	Misc Exp FCCLA	Budget Amendment #1	800.00	.00	03-09-2018	JANALEE
199-13-6112.00-102-830000	Substitute Teacher	Budget Amendment #1	20.00	.00	03-09-2018	JANALEE
199-13-6141.00-102-830000	Medicare FICA	Budget Amendment #1	4.00	.00	03-09-2018	JANALEE
199-23-6399.00-041-899000	Supplies JH Principal Office	Budget Amendment #1	5,500.00	.00	03-09-2018	JANALEE
199-23-6499.00-102-899000	Misc Elem Principal Exp	Budget Amendment #1	82.00	.00	03-09-2018	JANALEE
199-31-6142.00-001-899000	Insurance Contribution	Budget Amendment #1	300.00	.00	03-09-2018	JANALEE
199-31-6145.00-001-899000	Unemp HS Counselor	Budget Amendment #1	5.00	.00	03-09-2018	JANALEE
199-31-6146.00-001-899000	TRS HS	Budget Amendment #1	300.00	.00	03-09-2018	JANALEE
199-31-6411.00-041-899000	Travel JH Counselor	Budget Amendment #1	400.00	.00	03-09-2018	JANALEE
199-36-6119.00-001-891000	Prof Salaries HS Athletics	Budget Amendment #1	7,961.00	.00	03-09-2018	JANALEE
199-36-6129.01-102-899000	Bus Driver Elem UIL	Budget Amendment #1	7.00	.00	03-09-2018	JANALEE
199-36-6141.00-001-891000	Medicare HS Athletics	Budget Amendment #1	266.00	.00	03-09-2018	JANALEE
199-36-6142.00-001-891000	Ins Contribution HS Athletics	Budget Amendment #1	1,515.00	.00	03-09-2018	JANALEE
199-36-6143.00-001-891000	Wrk comp HS Athletics	Budget Amendment #1	44.00	.00	03-09-2018	JANALEE
199-36-6145.00-001-891000	Unemp HS Athletics	Budget Amendment #1	13.00	.00	03-09-2018	JANALEE
199-36-6146.00-001-891000	TRS HS Athletics	Budget Amendment #1	1,338.00	.00	03-09-2018	JANALEE
199-36-6399.00-001-891001	Supplies HS Football	Budget Amendment #1	7,000.00	.00	03-09-2018	JANALEE
199-36-6399.00-001-891002	Supplies HS Boys Basketball	Budget Amendment #1	500.00	.00	03-09-2018	JANALEE
199-36-6399.00-041-899025	Supplies JH TMSCA	Budget Amendment #1	1,500.00	.00	03-09-2018	JANALEE

Amendment Nbr	Amendment Number Description	Originator	Campus/Dept	Board Approval
199-01	Budget Amendment #1	JANA Brandon (JANALEE)		<input checked="" type="checkbox"/>

Note:

Detail Information

Account Code	Description	Reason	Increase Amt	Decrease Amt	Trans Date	User ID
199-36-6399.00-102-899000	Supplies Elem UIL	Budget Amendment #1	5.00	.00	03-09-2018	JANALEE
199-36-6412.00-001-891001	Meals/Trav HS Football	Budget Amendment #1	500.00	.00	03-09-2018	JANALEE
199-36-6412.00-001-891002	Meals/Trav HS Basketball	Budget Amendment #1	2,000.00	.00	03-09-2018	JANALEE
199-36-6412.00-001-891009	Meals/Weightlifting	Budget Amendment #1	561.00	.00	03-09-2018	JANALEE
199-36-6412.00-001-899010	Meals/Trav HS Band	Budget Amendment #1	800.00	.00	03-09-2018	JANALEE
199-36-6412.00-041-891002	Meals/Travel JH Basketball	Budget Amendment #1	400.00	.00	03-09-2018	JANALEE
199-36-6412.00-102-899000	Meals/Travel Elem UIL	Budget Amendment #1	152.00	.00	03-09-2018	JANALEE
199-36-6495.00-001-891000	Membership dues	Budget Amendment #1	400.00	.00	03-09-2018	JANALEE
199-36-6499.00-001-891003	Misc Exp HS Boys Track	Budget Amendment #1	600.00	.00	03-09-2018	JANALEE
199-36-6499.00-001-891004	Misc Exp Tennis	Budget Amendment #1	300.00	.00	03-09-2018	JANALEE
199-36-6499.00-001-891007	Misc Cross Country	Budget Amendment #1	250.00	.00	03-09-2018	JANALEE
199-36-6499.00-041-891001	Misc Exp JH Football	Budget Amendment #1	350.00	.00	03-09-2018	JANALEE
199-36-6499.00-041-891002	Misc Exp JH Boys Basketball	Budget Amendment #1	300.00	.00	03-09-2018	JANALEE
199-36-6499.00-041-891009	Misc JH Volleyball	Budget Amendment #1	600.00	.00	03-09-2018	JANALEE
199-36-6499.01-001-891002	Misc Exp HS Girls Basketball	Budget Amendment #1	235.00	.00	03-09-2018	JANALEE
199-41-6219.00-701-899000	Prof Services Supt	Budget Amendment #1	3,500.00	.00	03-09-2018	JANALEE
199-41-6219.00-750-899000	Rclds Mgmt, Erate, Medicaid	Budget Amendment #1	15,000.00	.00	03-09-2018	JANALEE
199-41-6399.00-750-899000	Supplies Business Office	Budget Amendment #1	5,400.00	.00	03-09-2018	JANALEE
199-41-6499.00-701-899000	Misc Oper Exp Administration	Budget Amendment #1	800.00	.00	03-09-2018	JANALEE
199-51-6121.00-999-899000	Overtime Maintenance	Budget Amendment #1	5,000.00	.00	03-09-2018	JANALEE
199-51-6219.00-999-899000	Misc Contracted Services	Budget Amendment #1	2,000.00	.00	03-09-2018	JANALEE
199-51-6219.03-999-899000	Maintenance Vehicle Repair	Budget Amendment #1	2,400.00	.00	03-09-2018	JANALEE
199-51-6219.07-999-899000	Misc Campus Contracted Service	Budget Amendment #1	5,000.00	.00	03-09-2018	JANALEE
199-51-6259.00-999-899300	Natural Gas All Campuses	Budget Amendment #1	3,600.00	.00	03-09-2018	JANALEE
199-51-6269.00-999-899000	Postage & Meter Rental	Budget Amendment #1	1,000.00	.00	03-09-2018	JANALEE
199-51-6319.01-999-899000	Building Expense	Budget Amendment #1	12,238.00	.00	03-09-2018	JANALEE
199-51-6319.04-999-899000	AC Unit Replacement & Repair	Budget Amendment #1	5,000.00	.00	03-09-2018	JANALEE
199-51-6319.08-999-899000	JHScienceLab H2O DamageRepair	Budget Amendment #1	8,675.00	.00	03-09-2018	JANALEE
199-51-6629.00-999-899000	Bldg Improvement-AC Indian Gym	Budget Amendment #1	76,000.00	.00	03-09-2018	JANALEE
199-51-6639.00-999-899000	Equipment-Lift, Gator	Budget Amendment #1	26,500.00	.00	03-09-2018	JANALEE
199-52-6219.00-999-899000	Prof Services-Security	Budget Amendment #1	152.00	.00	03-09-2018	JANALEE
199-52-6499.00-999-899000	Defender Program Misc Expense	Budget Amendment #1	300.00	.00	03-09-2018	JANALEE
199-53-6399.00-750-899000	Supplies Data Processing	Budget Amendment #1	2,700.00	.00	03-09-2018	JANALEE
199-53-6411.00-750-899000	Travel/Subs Data Processing	Budget Amendment #1	1,260.00	.00	03-09-2018	JANALEE
Total:			504,238.00	18,000.00		

Amendment Nbr	Amendment Number Description	Originator	Campus/Dept	Board Approval
199-01	Budget Amendment #1	JANA Brandon (JANALEE)		<input checked="" type="checkbox"/>

Note:

Summary Information

Account Code	Description	Original Budget Amt	Current Approved Amt	Increase Amt	Decrease Amt	Amended Amt	Current Balance
199-00-5742.00-000-800000	Gen Operating Interest Earnin	20,000.00	20,000.00	10,000.00	.00	30,000.00	-5,339.68
199-00-5745.00-000-800000	Insurance Recovery	.00	.00	11,500.00	.00	11,500.00	-11,499.77
199-00-5752.00-000-800000	Athletic Activity	22,000.00	22,000.00	2,000.00	.00	24,000.00	-1,977.25
199-00-5931.00-000-800000	School Health Related Service	50,000.00	50,000.00	200,000.00	.00	250,000.00	-197,794.81
199-00-5949.00-000-800000	E-Rate Reimbursement	11,000.00	11,000.00	19,619.00	.00	30,619.00	-19,619.76
199-11-6112.00-001-811000	Substitute Teacher	.00	-6,000.00	1,000.00	.00	-7,000.00	-785.00
199-11-6112.00-102-811000	Substitute Teacher	.00	-13,000.00	1,000.00	.00	-14,000.00	-368.38
199-11-6112.05-001-822000	Sub Teacher AG Career Tech	-2,550.00	-2,550.00	12,000.00	.00	-14,550.00	1,534.28
199-11-6119.00-001-811000	Prof Sal HS Instruction	-411,773.00	-411,773.00	6,268.00	.00	-418,041.00	-186,659.50
199-11-6119.00-041-811000	Prof Sal JH Instruction	-446,616.00	-446,616.00	4,180.00	.00	-450,796.00	-156,328.02
199-11-6119.05-001-822000	Prof Sal HS AG Career Tech	-82,976.00	-82,976.00	.00	18,000.00	-64,976.00	-48,267.39
199-11-6122.00-001-830000	Substitute Support Staff	.00	-1,000.00	1,000.00	.00	-2,000.00	914.00
199-11-6129.00-102-823000	Sal Supp SpEd Elem Aide	-15,606.00	-15,606.00	6,490.00	.00	-22,096.00	-1,825.09
199-11-6141.00-102-823000	Medicare Elem Sp Ed	-919.00	-996.00	95.00	.00	-1,091.00	-472.51
199-11-6143.00-102-823000	Wrkrs Comp Elem SpEd	-170.00	-172.00	8.00	.00	-180.00	-79.49
199-11-6145.00-102-823000	Unemp Elem Sp Ed	-49.00	-50.00	5.00	.00	-55.00	-26.70
199-11-6146.00-102-823000	TRS Elem SpEd	-1,836.00	-1,836.00	146.00	.00	-1,982.00	-883.54
199-11-6219.00-001-811010	Prof services Band	-250.00	-250.00	10.00	.00	-260.00	10.00
199-11-6219.00-041-830000	Prof Serv JH Success Center	-11,045.00	-11,045.00	6,715.00	.00	-17,760.00	6,715.00
199-11-6219.00-102-830000	Prof Serv Elem Success Ctr	-11,570.00	-11,570.00	7,455.00	.00	-19,025.00	7,455.00
199-11-6399.00-001-825000	Supplies HS ESL	-400.00	-400.00	114.00	.00	-514.00	113.85
199-11-6399.00-999-811000	Supplies Instructional Techn	-53,170.00	-49,902.00	1,000.00	.00	-50,902.00	-52.94
199-11-6399.04-001-822000	CNA Supplies	-500.00	-500.00	500.00	.00	-1,000.00	402.64
199-11-6412.00-001-811010	Travel HS Band Student	-1,300.00	-1,300.00	200.00	.00	-1,500.00	177.65
199-11-6499.05-001-822000	Misc Exp Ag	-3,000.00	-3,064.00	1,400.00	.00	-4,464.00	1,272.36
199-11-6499.06-001-822000	Misc Exp FCCLA	-1,500.00	-4,072.00	800.00	.00	-4,872.00	558.77
199-13-6112.00-102-830000	Substitute Teacher	.00	.00	20.00	.00	-20.00	80.00
199-13-6141.00-102-830000	Medicare FICA	.00	-4.00	4.00	.00	-8.00	1.60
199-23-6399.00-041-899000	Supplies JH Principal Office	-500.00	-500.00	5,500.00	.00	-6,000.00	5,549.69
199-23-6499.00-102-899000	Misc Elem Principal Exp	-100.00	-100.00	82.00	.00	-182.00	81.97
199-31-6142.00-001-899000	Insurance Contribution	-1,021.00	-1,021.00	300.00	.00	-1,321.00	-39.16
199-31-6145.00-001-899000	Unemp HS Counselor	-16.00	-16.00	5.00	.00	-21.00	.40
199-31-6146.00-001-899000	TRS HS	-704.00	-704.00	300.00	.00	-1,004.00	39.70
199-31-6411.00-041-899000	Travel JH Counselor	.00	-400.00	400.00	.00	-800.00	307.08
199-36-6119.00-001-891000	Prof Salaries HS Athletics	-96,868.00	-96,868.00	7,961.00	.00	-104,829.00	-41,590.84
199-36-6129.01-102-899000	Bus Driver Elem UIL	-20.00	-20.00	7.00	.00	-27.00	6.32
199-36-6141.00-001-891000	Medicare HS Athletics	-1,345.00	-1,345.00	266.00	.00	-1,611.00	-553.87
199-36-6142.00-001-891000	Ins Contribution HS Athletics	-4,500.00	-4,500.00	1,515.00	.00	-6,015.00	-2,159.34
199-36-6143.00-001-891000	Wrk comp HS Athletics	-259.00	-259.00	44.00	.00	-303.00	-109.49
199-36-6145.00-001-891000	Unemp HS Athletics	-66.00	-66.00	13.00	.00	-79.00	-31.73
199-36-6146.00-001-891000	TRS HS Athletics	-3,440.00	-3,440.00	1,338.00	.00	-4,778.00	-1,608.26
199-36-6399.00-001-891001	Supplies HS Football	-20,000.00	-14,619.00	7,000.00	.00	-21,619.00	-13,914.61
199-36-6399.00-001-891002	Supplies HS Boys Basketball	-2,500.00	-2,500.00	500.00	.00	-3,000.00	495.93
199-36-6399.00-041-899025	Supplies JH TMSCA	-700.00	-1,674.00	1,500.00	.00	-3,174.00	1,069.40

Amendment Nbr	Amendment Number Description	Originator	Campus/Dept	Board Approval
199-01	Budget Amendment #1	JANA Brandon (JANALEE)		<input checked="" type="checkbox"/>

Note:

Summary Information

Account Code	Description	Original Budget Amt	Current Approved Amt	Increase Amt	Decrease Amt	Amended Amt	Current Balance
199-36-6399.00-102-899000	Supplies Elem UIL	-300.00	-300.00	5.00	.00	-305.00	.66
199-36-6412.00-001-891001	Meals/Trav HS Football	-2,000.00	-2,000.00	500.00	.00	-2,500.00	99.85
199-36-6412.00-001-891002	Meals/Trav HS Basketball	-3,000.00	-3,000.00	2,000.00	.00	-5,000.00	1,727.88
199-36-6412.00-001-891009	Meals/Weightlifting	-900.00	-900.00	561.00	.00	-1,461.00	560.59
199-36-6412.00-001-899010	Meals/Trav HS Band	-2,300.00	-2,300.00	800.00	.00	-3,100.00	636.29
199-36-6412.00-041-891002	Meals/Travel JH Basketball	-1,800.00	-1,600.00	400.00	.00	-2,000.00	132.04
199-36-6412.00-102-899000	Meals/Travel Elem UIL	-300.00	-300.00	152.00	.00	-452.00	151.25
199-36-6495.00-001-891000	Membership dues	-1,000.00	-1,000.00	400.00	.00	-1,400.00	400.00
199-36-6499.00-001-891003	Misc Exp HS Boys Track	-900.00	-431.00	600.00	.00	-1,031.00	94.00
199-36-6499.00-001-891004	Misc Exp Tennis	-150.00	-150.00	300.00	.00	-450.00	165.00
199-36-6499.00-001-891007	Misc Cross Country	-350.00	-350.00	250.00	.00	-600.00	50.00
199-36-6499.00-041-891001	Misc Exp JH Football	-250.00	-250.00	350.00	.00	-600.00	47.50
199-36-6499.00-041-891002	Misc Exp JH Boys Basketball	-100.00	-50.00	300.00	.00	-350.00	300.00
199-36-6499.00-041-891009	Misc JH Volleyball	-300.00	-300.00	600.00	.00	-900.00	300.00
199-36-6499.01-001-891002	Misc Exp HS Girls Basketball	-200.00	-200.00	235.00	.00	-435.00	235.00
199-41-6219.00-701-899000	Prof Services Supt	-6,500.00	-6,500.00	3,500.00	.00	-10,000.00	404.86
199-41-6219.00-750-899000	Rclds Mgmt, Erate,Medicaid	-17,500.00	-17,500.00	15,000.00	.00	-32,500.00	14,931.59
199-41-6399.00-750-899000	Supplies Business Office	-1,500.00	-1,500.00	5,400.00	.00	-6,900.00	-860.28
199-41-6499.00-701-899000	Misc Oper Exp Administration	-1,600.00	-1,600.00	800.00	.00	-2,400.00	791.62
199-51-6121.00-999-899000	Overtime Maintenance	-13,200.00	-13,200.00	5,000.00	.00	-18,200.00	-2,245.84
199-51-6219.00-999-899000	Misc Contracted Services	-10,000.00	-10,000.00	2,000.00	.00	-12,000.00	237.90
199-51-6219.03-999-899000	Maintenance Vehicle Repair	-1,000.00	-1,000.00	2,400.00	.00	-3,400.00	1,758.90
199-51-6219.07-999-899000	Misc Campus Contracted Serv	-6,000.00	-6,000.00	5,000.00	.00	-11,000.00	2,722.20
199-51-6259.00-999-899300	Natural Gas All Campuses	-33,000.00	-33,000.00	3,600.00	.00	-36,600.00	1,251.82
199-51-6269.00-999-899000	Postage & Meter Rental	-1,500.00	-1,500.00	1,000.00	.00	-2,500.00	1,891.24
199-51-6319.01-999-899000	Building Expense	-60,000.00	-47,170.00	12,238.00	.00	-59,408.00	2,377.55
199-51-6319.04-999-899000	AC Unit Replacement & Repai	-4,000.00	-4,000.00	5,000.00	.00	-9,000.00	3,139.79
199-51-6319.08-999-899000	JHScienceLab H2O DamageR	.00	.00	8,675.00	.00	-8,675.00	8,674.58
199-51-6629.00-999-899000	Bldg Improvement-AC Indian	.00	.00	76,000.00	.00	-76,000.00	50,297.41
199-51-6639.00-999-899000	Equipment-Lift,Gator	.00	-12,830.00	26,500.00	.00	-39,330.00	26,477.50
199-52-6219.00-999-899000	Prof Services-Security	-2,500.00	-2,500.00	152.00	.00	-2,652.00	151.19
199-52-6499.00-999-899000	Defender Program Misc Expe	-1,500.00	-1,500.00	300.00	.00	-1,800.00	-1,295.18
199-53-6399.00-750-899000	Supplies Data Processing	-450.00	-150.00	2,700.00	.00	-2,850.00	27.52
199-53-6411.00-750-899000	Travel/Subs Data Processing	-1,000.00	-1,300.00	1,260.00	.00	-2,560.00	1,259.12
	Total:	-1,249,369.00	-1,264,095.00	504,238.00	18,000.00	-1,264,095.00	-548,307.94

End of Report