

Summary

The school community councils for the following schools have proposed amendments to their 2025 - 2026 School Improvement/LAND Trust Plans. Board approval will be requested as a consent item. Please direct questions to Julie Lundell (email: jlundell@dsdmail.net; telephone: 801-402-5356).

Odyssey Elementary School

Reason for Amendment: To re-allocate unused funds from academic teacher assistants, due to fewer hours being worked than anticipated, add an action step to the English Language Arts goal to include technology purchases to support academic instruction, and ensure the LAND Trust budget carryover remains below 10% for the 2025–2026 school year.

Current Academic Goal (no change needed):

1. English Language Arts goal: By the end of the 2025-2026 school year 72% of K-6 students will show typical or greater progress on Acadience Pathways to Progress.

Proposed Action Plan Amendments for Academic Goals:

1. English Language Arts– Add an action step to include the purchase of technology hardware, including classroom projectors, Screen Beams, iPad extenders and iPad stands to support language arts instruction including accessing the curriculum and facilitating large and small group reading instruction. (\$14,459)

Proposed New budget for Academic Goals

<u>Funding</u>	<u>Expense Category</u>	<u>Description</u>	<u>Item Cost</u>
LAND Trust	Salaries and Benefits	English Language Arts goal Action Step #1 teaching assistants	\$83,000 \$68,541
LAND Trust	Technology	English Language Arts goal- New Action Step, technology hardware	\$14,459

- **Odyssey Elementary Community Council voted to approve changes on April 10th, 2026**
- **(5 in favor, 0 opposed, 1 absent).**