

CCC 2024 BOND – PROJECTS UPDATE – 10/1/25

Natural Resources Center of Excellence

- An RFP was released for a Construction Manager/General Contractor (CM/GC). Interest is high, with 10 contractors attending the pre-proposal meeting. Proposals are due on October 7th.
- Project Leadership groups have been meeting with Opsi Architecture to identify program needs for CCC and OSU Extension Service. The programming phase of design is completing this month with the first milestone cost estimate due early November.
- Groundbreaking is targeted for summer of 2026 with completion spring of 2028.

Walking Trail

- Design package is now with the City for land use approval.
- Project will go out for bids in December/January with completion due late spring.

Athletic Facilities

- A groundbreaking event is scheduled for October 27th at 3:30pm.
- Softball and Baseball field work is scheduled first, with planned completion in the spring.
- Includes new grandstands, press boxes, restrooms, soccer field, and track which will start summer of 2026 completing in the fall.
- Project has been submitted for land use approval.

Deferred Maintenance/Energy Efficiency/Decentralization

- A building envelope (exterior walls and roofs) study has been completed and will be used to support prioritization of projects to be done with bond funds.
- Mazzetti, an engineering firm, has developed a prioritized master plan for HVAC/Plumbing and Electrical projects.
- Non-dimming LED lighting conversions in public spaces will be installed over the next year.
- Pneumatic Controls upgrades in Barlow/Randall/Old Wacheno/McLoughlin/Pauling A are under contract and scheduled to complete spring of 2026.
- Air Handler Coil Cleaning is being analyzed by Energy Trust of Oregon. Potential incentives.
- Barlow IT Server Room HVAC upgrades are scheduled to complete by the end of 2025.
- Harmony East IT Server Room HVAC upgrades are scheduled to complete by the end of 2025.
- The majority of the exterior storefronts at Barlow will be replaced. Project procured and will be installed summer of 2026 after materials arrive.
- Recently acquired 30-acres on Beavercreek – fencing, mowing and coordination with BPA.

Wacheno Re-Roof Project

- Work to be inspected mid-October.
- Roof worker safety anchors to be installed later this fall.

Welding Expansion

- This project will follow the NRCE building project due to existing WET Lab program at the west end of the building moving into the new facility.

Maintenance Yard Renovations

- Project is currently with City for Planning Department approval.
- Project targeted to bid December/January with work targeted to complete summer of 2026.

McLoughlin and Dye

- McLoughlin and Dye are under consideration for a bundled project.
- Depending on timing, the Pathways and Plaza project might be included as well.
- Timeline under discussion, design could potentially start early 2026.

Access Control/Safety

- Barlow security cameras complete, with door access control after door improvement project occurs.
- Vehicle gates were installed on Douglas Loop to allow for closing the campus if needed.
- Planning is underway for Pauling Buildings.
- Yellow Lot camera work is underway.

IT Scope

- ITS has completed the student-facing computer replacement project, replacing over 350+ computers.
- The Harmony East nursing simulation lab upgrade has been completed.
- IT infrastructure needs (servers & networking) are still being evaluated.

Challenger Center

- This unique project will convert the south end of Clairmont Hall into an interactive space experience for middle school students. It is being planned for a construction start after the programs vacate the space into the new NRCE building, early 2028.

Wilsonville Campus

- Planning for a master planning effort to engage the community and stakeholders on interests and needs. Targeting early 2026.
- Discussions underway on PGE's usage and agreement on this campus. Additionally, there are discussions underway with Wilsonville City Leaders.

Bond Oversight Committee

- Committee structure and potential members being presented to the BOE in October. Regular meetings to follow.

ADA Improvements Tracking

- Douglas Loop Trail
- Parking and drop-off improvements at Niemeyer Center
- Athletics – sloped site access and grandstand installation

CCC Bond Funding

September 2025

REVENUES		Revised Budget	Life-to-Date Actuals
Bond Sales	\$	148,305,000	\$ 148,305,000
Premiums associated with bond sales		11,010,015	13,968,633
Interest		5,000,000	901,687
State Grant NRCE		8,000,000	
OSU Extension "Match"		11,500,000	
Other Grants/Donations/Foundation (see below)			
Energy Trust of Oregon		150,000	5,000
Foundation Donation pass-throughs			
Other small donations, grants, etc.			
Subtotal of gross revenues:	\$	183,965,015	\$ 163,180,320
(less expenses related to bond sales)		(1,076,066)	(1,076,066)
Revenue Totals:	\$	182,888,949	\$ 162,104,254
EXPENSES (by Project)		Planned Expenses*	Life-to-Date Actuals
Refunding of FFCO Beavercreek Property (complete April 2025)			
Refunding of 2015A/B GO Bonds			
Refunding of Debt - 2021 FFCO	\$	1,207,875	\$ 1,207,875
2015A & 2015B General Obligation Bonds	\$	28,305,000	\$ 28,305,000
	\$	29,512,875	\$ 29,512,875
Owner's Rep for Bond Projects			
		Planned Expenses	Life-to-Date Actuals
	\$	4,500,000	\$ 153,559
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Campus Services Maintenance Yard			
		Planned Expenses	Life-to-Date Actuals
Soft Costs (Architect, Eng, PM, Permits, Legal)	\$	500,000	\$ 195,701
Direct Construction		3,200,000	-
Furniture/Fixtures/Equipment		50,000	-
Contingency		250,000	-
	\$	4,000,000	\$ 195,701
Douglas Loop Walking Trail			
		Planned Expenses	Life-to-Date Actuals
Soft Costs (Architect, Eng, PM, Permits, Legal)	\$	500,000	\$ 54,790
Direct Construction		1,400,000	-
Furniture/Fixtures/Equipment		30,000	-
Contingency		70,000	-
	\$	2,000,000	\$ 54,790
Athletic Facilities			
		Planned Expenses	Life-to-Date Actuals
Soft Costs (Architect, Eng, PM, Permits, Legal)	\$	500,000	\$ 245,530
Direct Construction		16,500,000	-
Contingency		-	-
	\$	17,000,000	\$ 245,530
Natural Resources Center for Excellence			
		Planned Expenses	Life-to-Date Actuals
Soft Costs (Architect, Eng, PM, Permits, Legal)	\$	7,300,000	\$ 73,967
Direct Construction		36,200,000	-
Furniture/Fixtures/Equipment		2,000,000	-
Contingency		4,000,000	-
	\$	49,500,000	\$ 73,967
Other Projects			
		Planned Expenses	Life-to-Date Actuals
Welding Expansion (Training Ctr B)	\$	2,000,000	\$ -
McLoughlin Renovations		8,250,000	-
Dye Renovations		3,000,000	-
Core/Quad Improvements		3,000,000	-
Wilsonville Campus Improvements		10,000,000	-
Challenger Center		4,000,000	-
Central Plant Replacement		6,500,000	-
IT Upgrades		2,500,000	392,175
Safety & Security Upgrades		2,000,000	131,157
Energy Efficiency Upgrades		4,500,000	27,318
Deferred Maintenance		20,000,000	1,386,512
Property Purchase		4,050,000	3,768,619
Administrative Costs		2,000,000	24,187
Subtotal of Other Projects	\$	71,800,000	\$ 5,729,967
Overall Bond Contingency		4,576,074	
Expense Totals:	\$	182,888,949	\$ 35,966,389
20% % budget spent			
Total Fund Balance:		\$	\$ 126,137,864

*Planned/Budgeted expenses as of 5/1/25