

## **Membership Trends**

2024-202	5 Membership	Numbers (as of	FEOY)				
	Returning Students	New to Nova Students	Retentions	Total Enrolled	PSEO FT/PT	Approved Capacity 24-25	Budgeted Enrollment (2024-25)
K	0	80	0	80	-	80	80
1st	78	3	0	81	_	81	81
2nd	78	3	0	81	-	81	81
3rd	78	3	0	81	-	81	81
4th	80	1	0	81	-	81	81
5th	79	2	0	81	-	81	81
6th	75	11	0	86	-	80	86
7th	84	0	0	84	-	80	82
8th	77	3	0	80	-	80	81
9th	68	11	0	79	-	78	80
10th	70	6	0	76	2 PT	78	77
11th	75	3	0	78	3 FT/14 PT	78	79
12th	71	2	1	72	10 FT/18	78	69
TOTAL	913	127	5	1040	47 (13FT/34PT)	1037	1039



2025-202	6 Membershi	ip Numbers (as o	of July 21, 20	025)			
	Returning Students	New to Nova Students	Retention s	Total Enrolled	PSEO FT/PT	Approved Capacity 25-26	Budgeted Enrollment (2025-26)
K	0	80	0	78	_	80	80
1st	77	4	0	81	-	81	81
2nd	77	4	0	81	_	81	81
3rd	78	3	0	81	_	81	81
4th	79	2	0	81	_	81	81
5th	75	6	0	81	_	81	81
6th	77	9	0	87	_	80	83
7th	82	0	0	84	_	80	83
8th	77	3	0	83	_	80	83
9th	66	10	0	79	-	78	81
10th	77	1	0	80	1 PT/0FT	78	78
11th	71	2	0	86	25 PT/0FT	78	74
12th	59	2	3	80	18PT/0FT	78	75
TOTAL	895	126	0	1062	44 (44 PT/0FT)*	1037	1042

<sup>\*</sup>PSEO numbers are preliminary until Oct 1 but are expected to stay or decrease from these projections.



## Membership Trends, cont'd

2024-2	2025 As of EC	ΟΥ					
	Outstanding Offers of Enrollment	Total # of Offers Made	Offers Declined	Total Student Withdrawals	New Student Withdrawals	Mid-Year Withdrawals	2024-25 Waiting List
K	0	107	26	2	2	2	219
1 <sup>st</sup>	0	3	0	2	0	0	107
2 <sup>nd</sup>	0	6	1	5	0	2	144
3 <sup>rd</sup>	0	4	1	3	0	0	123
4 <sup>th</sup>	0	2	0	2	0	1	123
5 <sup>th</sup>	0	3	1	2	0	0	143
6 <sup>th</sup>	0	13	2	6	0	0	207
$7^{\mathrm{th}}$	0	0	0	2	0	0	117
8 <sup>th</sup>	0	4	1	5	0	1	124
9 <sup>th</sup>	0	31	18	12	0	1	110
10 <sup>th</sup>	0	50	43	7	1	1	0
11 <sup>th</sup>	0	32	26	5	1	1	0
12 <sup>th</sup>	0	13	9	4	1	2	0
Total	0	268	128	57	5	11	1417

2025-2	2026 As of July	y 21, 2025					
	Outstanding Offers of Enrollment	Total # of Offers Made	Offers Declined	Total Student Withdrawals	New Student Withdrawals	Mid-Year Withdrawals	2024-25 Waiting List
K	2	99	19	0	0	0	199
1 <sup>st</sup>	0	2	0	1	0	0	140
2 <sup>nd</sup>	0	2	0	2	0	0	93
3 <sup>rd</sup>	0	0	0	0	0	0	132
4 <sup>th</sup>	0	1	0	1	0	0	103
5 <sup>th</sup>	0	1	0	1	0	0	115
6 <sup>th</sup>	0	11	2	3	0	0	172
7 <sup>th</sup>	0	0	0	2	0	0	114
8 <sup>th</sup>	0	0	0	1	0	0	101
9 <sup>th</sup>	7	16	4	7	0	0	131
10 <sup>th</sup>	1	4	2	0	0	0	39
11 <sup>th</sup>	0	19	9	0	0	0	0
12 <sup>th</sup>	0	8	6	0	0	0	0
Total	10	163	42	19	0	0	1339



Membership Trends: 2008-2025 Gathered from the last day of school

						Mem	bersh	ip							
School Year	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	Attrition Rate
2009-10	40	44	44	48	48	48	52	51	32	0	0	0	0	407	8%
2010-11	60	72	72	78	52	53	54	54	48	28	0	0	0	571	9%
2011-12	60	72	72	78	78	52	54	54	53	37	21	0	0	631	11%
2012-13	60	72	72	78	78	78	54	54	53	42	37	15	0	693	5%
2013-14	80	78	78	78	78	78	81	81	81	50	36	32	15	846	3%
2014-15	80	78	78	78	78	78	79	80	77	65	48	36	28	883	9%
2015-16	80	78	77	78	79	76	80	78	78	69	52	41	32	898	19%
2016-17	78	78	78	78	78	78	80	78	79	76	64	66	42	953	9%
2017-18	80	78	78	78	78	78	78	80	75	77	65	60	62	966	6%
2018-19	80	78	80*	78	79*	79*	82	80	81	78	77	64	58	994	7%
2019-20	80	81	81	81	81	81	82	85	84	74	74	74	63	1020	6%
2020-21	80	81	80	81	80	81	78	81	81	72	72	66	64	997	10%
2021-22	80	81	80	81	81	81	80	79	80	76	67	65	64	995	11.4%
2022-23	80	81	81	81	81	81	87	82	80	83	76	69	65	1027	5%
2023-24	80	81	81	81	81	81	86	82	80	76	78	73	61	1021	6.9%
2024-25	80	81	81	81	81	81	86	84	80	79	76	78	72	1040	5.6%

<sup>\*</sup>Asterisks reflect over enrollment due Long Term Leave. 2<sup>nd/4th/5th</sup>-78=994-4=990



**Student Attrition Trends: 2013-2025** 

	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
13-14	2	1	2	4	1	2	0	1	3	1	1	3	0	21
%	2.5	1.3	2.6	5.1	1.3	2.6	0	1.3	3.9	1.8	2.4	9.7	0	2.50%
14-15	1	5	5	1	5	5	4	4	6	27	6	3	2	74
%	1.3	6.4	6.4	1.3	6.4	6.4	5.1	5.1	7.7	33.3	10.9	8.3	6.3	8.90%
15-16	1	4	5	1	2	3	5	9	9	22	14	7	5	87
%	1.3	5.1	6.4	1.3	2.6	3.8	6.3	11.3	11.7	33.8	29.2	19.4	17.9	9.90%
16-17	1	3	2	8	7	7	21	12	10	19	7	3	1	101
%	1.2	3.9	2.6	10.2	8.9	8.9	26.9	15.3	12.8	26	10.9	4.5	2.5	9%
17-18	1	2	1	3	1	5	2	1	9	12	12	6	4	59
%	1.3	2.6	1.3	3.8	1.3	6.4	2.5	1.2	11.8	16.2	18.1	9.6	6.3	6%
18-19	2	4	3	4	2	3	8	6	8	17	2	5	4	68
%	2.6	5.1	3.8	5.1	2.6	3.8	9.9	7.4	9.9	21.8	2.6	7.3	5.8	7%
19-20	1	8	4	3	3	6	4	7	4	19	7	8	2	50
%	1.3	10.2	5.1	3.8	3.8	7.4	4.5	8.6	7.4	24.3	9	11.8	2.9	6%
20-21	3	4	4	2	1	4	16	6	7	20	10	11	10	99
%	3.8	5.1	5.1	2.5	1.3	5.1	19.8	7.4	8.6	25.6	12.8	16.1	14.7	10%
21-22	2	14	9	8	1	7	12	14	7	18	10	5	7	114
%	2.5	17.3	11.1	9.9	1.2	8.6	15.3	17.2	8.6	25	13.9	7.6	10.9	11.40%
22-23	0	4	4	2	2	2	5	5	6	6	6	6	3	51
%	0	4.9	4.9	2.5	2.5	2.5	5.7	6	7.5	7.2	7.9	8.7	4.6	5%
23-24	0	4	3	4	2	6	5	5	5	14	6	7	10	71
%	0	4.9	3.7	4.9	2.5	7.4	5.8	6.1	6.3	18	7.7	15.1	16.4	6.9%
24-25	2	2	5	3	2	2	6	2	5	12	7	5	4	57
%	2.5	2.5	6.2	3.7	2.5	2.5	7.4	2.3	6.1	15	9.2	6.4	5.5	5.6%
25-26	0	1	2	0	1	1	3	2	1	7	0	0	0	18
%	0	1.3	2.5	0	1.2	1.2	3.7	2.3	1.2	8.8	0	0	0	1.7%



#### Student Withdraw by Month

		Withd	Withdrawal Notification									
	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
16-17	15	31	17	4	5	4	0	1	4	2	4	14
17-18	7	28	5	1	11*	5	2					
18-19**												
19-20**												
20-21 LS #s			1	4	1	0	5	0	0	0	4	6
21-22	8	67	13	4	4	4	4	0	1	0	0	10
22-23	7	25	10	4	2	0	3	1	0	0	5	13
23-24	1	22	19	1	2	1	3	0	3	2	11	7
24-25	2	22	8	2			5	2	4	2	1	7
25-26	5											

<sup>\*\*</sup>Data was not captured when this report was temporarily discontinued from Feb 2018 to Aug 2020.

#### Waiting List Trends

2024-25 V	2024-25 Waiting Lists as of End of Academic Year							
Grade	General	Sibling	Staff Child	Total				
K	219	0	0	219				
1st	105	2	0	107				
2nd	143	1	0	144				
3rd	121	2	0	123				
4th	115	7	3	123				
5th	138	5	0	143				
6th	201	5	1	207				
7th	111	6	0	117				
8th	117	7	0	124				
9th	109	1	0	110				
10th	0	0	0	0				
11th	0	0	0	0				
12th	0	0	0	0				
TOTAL	1379	36	4	1417				



2025-26	2025–26 Waiting List as of 7.21.2025							
Grade	General	Sibling	Staff Child	Total				
K	199	0	0	199				
1st	140	0	0	140				
2nd	92	1	0	93				
3rd	124	8	0	132				
4th	100	2	1	103				
5th	107	5	4	115				
6th	172	0	0	172				
7th	106	6	2	114				
8th	93	7	1	101				
9th	131	0	0	131				
10th	38	0	1	39				
11th	0	0	0	0				
12th	0	0	0	0				
TOTAL	1302	29	9	1339				

## Application Trend: 2011-2025

Application Num	bers at the Time of the Annual Lottery
Year	Applications
2011-12	352
2012-13	559
2013-14	708
2014-15	887
2015-16	1023
2016-17	858
2017-18	834
2018-19	768
2019-20	846
2020-21	941
2021-22	832
2022-23	876
2023-24	1010
2024-25	1136
2025-26	1164



#### **Exit Survey Contextualization**

Though families of withdrawing students are invited to complete our exit survey, so few completed our short survey that it is not possible to identify trends nor report on this data while maintaining privacy.

# NCA Enrollment Cycle 2025-2026 Enrollment Journey Map

