



ALEJO ISD BOARD MEETING TEMPLATE

MEETING DATE: April 15, 2024

AGENDA ITEM: Consider Approval of Purchase of Security Camera Video Management Servers

PRESENTER: Brooks Moore, Executive Director of Technology

BACKGROUND INFORMATION:

- Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.
- Included in the 2023 Bond Program was a safety and security line item in the amount of \$5,000,000 for the replacement of aging security equipment, as well as backend network infrastructure to provide support.
- The District has approximately 1,000 security cameras throughout the District and all video is archived to ten (10) servers in the District's network operations center (NOC). Eight (8) of these servers, which were purchased with 2015 bond dollars, have met their reasonable life expectancy and need to be replaced.
- As discussed at the Regular Board Meeting on March 18th, Administration has received quotes from Netsync six (6) servers to upgrade the existing video server environment.

FISCAL INFORMATION:

The cost for this purchase is \$90,316.74 and will be paid from the safety and security line item in the 2023 Bond Program.

ATTACHMENTS:

Proposal from Netsync

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve the purchase of security camera video management servers in the amount of \$90,316.74 from Netsync using 2023 Bond Program Funds as presented.