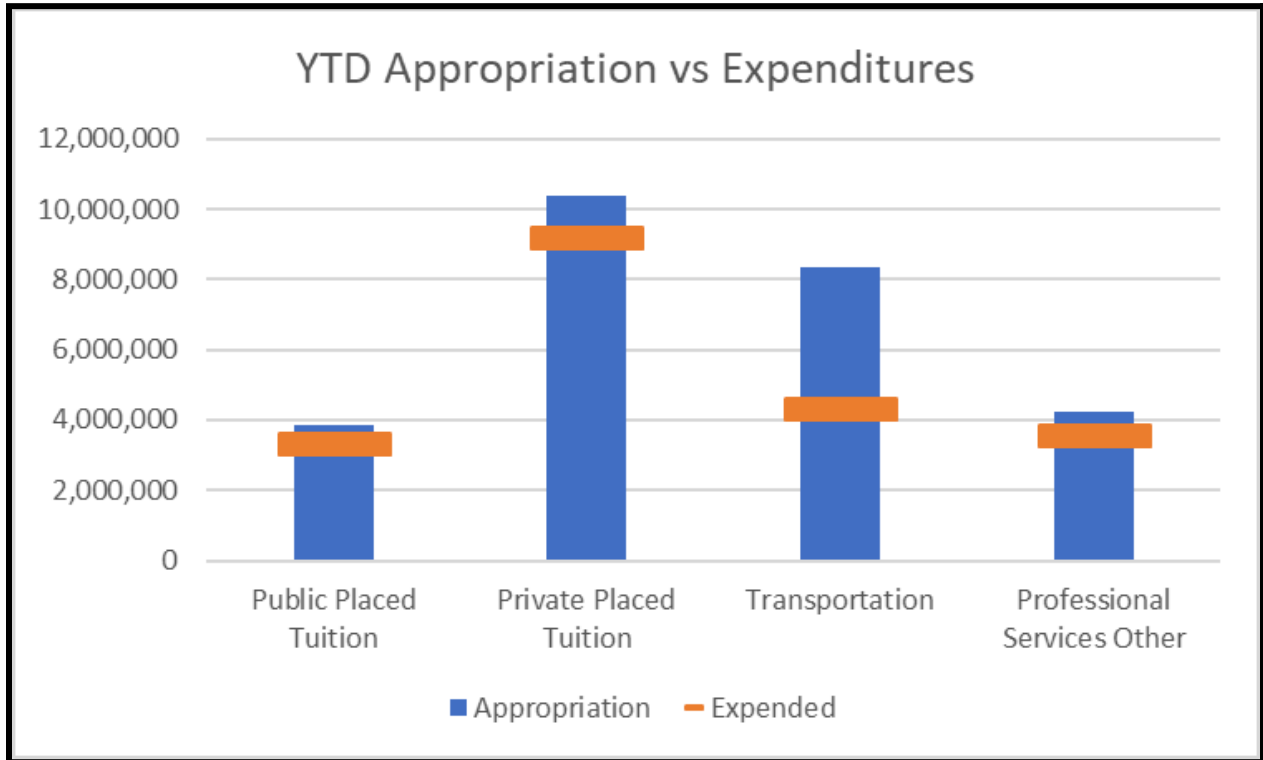


## Pupil Personnel Services Monthly Budget Trends

As of April 1, 2026



As of April 1, 2026, all represented budget lines are trending as expected with the exception of the public placed tuition and professional services line which are trending higher than expected this month. The State Placed Tuition subline within the Public Placed Tuition line is 3 times higher than the budgeted amount with a large increase this fiscal year. At this time, we do anticipate being over budget if all encumbrances remain unchanged through the end of the fiscal year.