RIVER ROAD INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
AMARILLO, TEXAS

Subject: 2012-13 Budget Amendment #4 **Date:** Monday, March 18, 2013

Presented By: Mike Hodgson
Business Manager

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ACTION

BACKGROUND INFORMATION:
State statute requires that changes in the Budget adopted by the School Board at their June 2012 meeting and amended at their October 15, 2012 meeting and the January 14, 2013 meeting (which included both Budget Amendment 2 and the transfer of funds from Fund Balance) must be approved by the School Board if they change the major revenue sections of the budget or if they move money between expenditure functions.

The attached budget amendment being submitted to the board makes the following transfers to the budget:

Transfers $1,000 from Function 11 (Teaching-Instruction) to Function 36 (Co-Extra Curricular) to provide additional funds to pay for MS UIL Bus Expenses.

Transfers $200 from Function 12 (Libraries) to Function 36 (Co-Extra Curricular) to provide additional funds to pay for MS UIL Bus Expenses.

Transfers $100 from Function 11 (Teaching-Instruction) to Function 36 (Co-Extra Curricular) to provide additional funds to pay for MS Cheerleader Bus Expenses.

BOARD ACTION REQUESTED:
We request that the Board approve the General Fund Budget Amendment #4 for the 2012-2013 budget as presented.