

**State Compensatory Education**  
**2024-2025 Budget for Accelerated Instruction**  
June 11, 2024

**SUMMARY:**

This item requests approval of the 2024-2025 Budget for Accelerated Instruction.

**PREVIOUS BOARD ACTION:**

The 2023-2024 Accelerated Instruction budget was adopted by the Board of Trustees on June 13, 2023.

**BACKGROUND INFORMATION:**

n/a

**SIGNIFICANT ISSUES:**

The Budget for Accelerated Instruction must be approved prior to any other budgeting by the District.

**FISCAL IMPLICATIONS:**

The Budget for Accelerated Instruction is a part of the State Compensatory Budget in the General Fund.

**BENEFIT OF ACTION:**

Passage will allow the District to begin the new school year with funds available for Accelerated Instruction.

**PROCEDURAL AND REPORTING IMPLICATIONS:**

The Budget for Accelerated Instruction must be approved prior to any other budgeting by the District.

**PUBLIC COMMENT RECEIVED:**

None

**ALTERNATIVES:**

No alternative actions are proposed.

**SUPERINTENDENT'S RECOMMENDATION:**

Approval of the 2024-2025 Budget for Accelerated Instruction

**STAFF PERSONS RESPONSIBLE:**

Dr. Jeremy Thompson, Deputy Superintendent  
Jairia Diggs, Director of Federal Programs and School Improvement  
Jennifer Stewart, Executive Director of Budget

**ATTACHMENT:**

2024-2025 Proposed Accelerated Instruction Budget

**APPROVAL:**

Signature of Staff Member Proposing Recommendation: \_\_\_\_\_

Comments: \_\_\_\_\_

Signature of Divisional Assistant Superintendent: \_\_\_\_\_

Comments: \_\_\_\_\_

Signature of Superintendent: \_\_\_\_\_

Comments: \_\_\_\_\_