



Date of Board Meeting: June 21, 2022

Subject: Billboard Advertising

POLICY DB (LOCAL)

08/01/2020

Recommendation: Approve (4) 12-month billboard advertising contract agreements with JGI Outdoor Advertising for billboards in El Campo, Rosenberg, Richmond, and Sugar Land at a total cost of \$75,000.

Background and Rationale: Due to the COVID-19 pandemic the college has experienced enrollment declines and a loss of visibility and brand awareness. In an effort to increase awareness of the college and potentially increase enrollment, various additional advertising options have been considered. Billboard advertising offers high visibility rates with the means to strategically place advertisements in service area locations. Through (4) contractual agreements, JGI Outdoor Advertising will lease (4) billboards to WCJC with (1) billboard located in Wharton County and (3) billboards are located in Fort Bend County. The lease agreement for each billboard is (12) months, with each contract beginning July 1, 2022 and ending June 30, 2023. Available billboards were reviewed in Wharton County and Fort Bend County. Based on the budget, available billboards, traffic count, and locations it was determined that the following billboards offered good advertising value for WCJC:

- \$3,000/Board #4956 El Campo, Highway 71, South of Highway 59, Daily Traffic Count 8,530
- \$14,400/Board #3001 Rosenberg, I-69/Highway 59 South at FM2218, Daily Traffic Count 71,317
- \$10,800/Board #1005 Richmond, Highway 90A, East of Pitts Road, Daily Traffic Count 27,545
- \$46,800/Board #1095 Sugar Land, Highway 90A, West of Highway 6, Daily Traffic Count 55,088

The total expense for the (4) billboard leases is \$75,000. The combined total daily traffic count is 162,480. The leasing of billboard advertising space is considered a "sole source" purchase and exempt from state bidding requirements.

Cost and Budgetary Support: Plant Fund

Strategic Priority Alignment:	☐ Student Success	☑ Community Impact
	☐ Resource Optimization	☐ Institutional Excellence
Resource Person(s):		
Zina Carter, Director of Marketing, C	Communications, and Advan	cement
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Signatures: Jha Rowy	8	06-07-2022
Originator & Dell	Date	06-07-2022
Cabinet Level Supervisor	Date	
President's Approval:	uh)	6-8-22
President	Date	

Cheryl Molbert

cheryl@jgioutdoor.com

Phone (281) 992-2828

Date: June 7, 2022 Attn: Cheryl Machicek

Adv./Agency: Wharton County Jr. College



Sales Rep.: Cheryl Molbert

Total NET 12

Billboard Advertising Summary Quote

12 month Contract Sale NET

BB#	City	Location	Direction	Size	Monthly Rental Rate	Months	Month Rental Rate	Available Date
4956	El Campo	Hwy. 71, 1,190' South of US Hwy. 69	RH/NB,U	12'X32	\$250.00	12	\$3,000.00	NOW
1005	Richmond	Hwy. 90A, East of Pitts Rd	RH/WB,U	10' X 21' 10"	\$900.00	12	\$10,800.00	NOW
3001	Rosenberg	US Hwy. 69 @ FM 2218	LH/NB	19' X 36'	\$1,200.00	12	\$14,400.00	NOW
1095	Sugarland	Hwy. 90A, 4/10 miles West of Hwy. 6	RH/WB	16' X 48'	\$3,900.00	12	\$46,800.00	NOW

Special Instructions:

- · Advertiser will provide Outdoor with print ready artwork.
- The 12 month contract includes printing & installation of the initial photo vinyl.
- Two months rent is due at the execution of the contract, the remainder of the rent is due monthly.
- · Contracts are non-cancelable.
- See attached photo/map sheets for each of the above proposed billboards.
- · Quoted rates are monthly.
- · Quoted rates are valid for 2 weeks from the date quoted.
- · All JGI billboards remain on the availability list until an executed contract is received by JGI Outdoor.