

School Budget Planning Calendar

Background:

Board Policy 703.1, Budget Planning, pertains to the annual adoption of the certified budget for the Belmond-Klemme Community School District. It states

A budget for the school district shall be prepared annually for the Board's review. The budget shall include the following:

- The amount of revenues to be raised by taxation;
- The amount of revenues from sources other than taxation;
- An itemization of the amount to be spent in each fund; and
- A comparison of the amount spent and revenue received in each fund for like purposes in the prior fiscal years.

It is the responsibility of the superintendent and business manager to prepare the budget for review by the Board prior to the April 15 deadline each year.

Prior to the adoption of the proposed budget by the Board, the public is apprised of the proposed budget for the school district. Prior to the adoption of the proposed budget by the Board, members of the school district community will have an opportunity to review and comment on the proposed budget. A public hearing for the proposed budget of the Board is held each year in sufficient time to file the adopted budget no later than April 15.

Suggested Calendar:

Below is a calendar for three months next year. The date for the budget hearing needs to be set before April 15.

	<u>SU</u>	<u>MO</u>	<u>TU</u>	<u>WE</u>	<u>TH</u>	<u>FR</u>	<u>SA</u>		
Feb.	6	7	8	9	10	11	12	23	Regular Board Meeting
	13	14	15	16	17	18	19	23	Budget Approved for Publication
	20	21	22	23	23	24	25	24	Budget Sent to Newspaper
	26	27	28					24	Budget to County Auditor
March				1	2	3	4		
	5	6	7	8	9	10	11	9	Budget Notice Published in Paper
	12	13	14	15	16	17	18	23	Board Meeting & Budget Hearing
	19	20	21	22	23	24	25		
April	26	27	28	29	30	31			
							1		
	2	3	4	5	6	7	8		
	9	10	11	12	13	14	15	15	Deadline for Hearing
	17	18	19	20	21	22	23	21	Regular Board Meeting
	24	25	26	27	28	29	30	30	Budget Filed with State

Recommended Action:

I suggest a motion to set 7:00 P.M., Thursday, March 23, 2023, as the time and date for the annual budget hearing and to adopt the budget calendar above.