

**Denton Independent School District**  
**CSP# 2311-11 2024 Summer Roofing Project-Fred Moore Day Nursery**  
December 12, 2023

**SUMMARY:**

This item requests approval of CSP #2311-11 2024 Summer Roofing Project-Fred Moore Day Nursery.

**BOARD GOAL:**

Growth & Management - Demonstrate effective and efficient management of district resources

**PREVIOUS BOARD ACTION:**

None

**BACKGROUND INFORMATION:**

This proposal was issued on November 11, 2023. Five (5) responses were received on Wednesday, November 29, 2023.

**SIGNIFICANT ISSUES:**

Responses were evaluated by members of the Construction Department regarding pricing, staffing and proposed timelines for the project. This project is scheduled to begin in late May 2024 and be completed by late June 2024.

**FISCAL IMPLICATIONS:**

The cost will be borne by the 2023 bond program. For this project, the total probable cost has been included. This includes the construction cost, design fees and professional services contingency.

	<b>Fred Moore Day Nursery</b>
<b>Construction Cost</b>	
CSP Proposal Cost	\$259,000.00
Recommended Vendor	Tri-Lam Roofing
<b>Fees</b>	
Design Fees	\$15,540.00
Contingency	
Professional Services Contingency	\$50,000.00
<b>TOTAL PROBABLE COST</b>	<b>\$324,540.00</b>

**BENEFIT OF ACTION:**

District staff will be able to coordinate and have the new roof complete by the start of the 2024-2025 school year.

**SUPERINTENDENT'S RECOMMENDATION:**

It is recommended that CSP #2311-11 2024 Summer Roofing Project-Fred Moore Day Nursery be awarded to Tri-Lam Roofing and Waterproofing Inc.

**STAFF PERSONS RESPONSIBLE:**

Brandon Boyter, Executive Director of Construction, Planning & Growth  
Cindy Willis, Director of Purchasing

**ATTACHMENT:**

CSP# 2311-11 2024 Summer Roofing Project - Fred Moore Day Nursery Evaluation  
CSP #2311-11 Recommendation Letter

**APPROVAL:**

Signature of Staff Member Proposing Recommendation: \_\_\_\_\_

Signature of Divisional Assistant Superintendent: \_\_\_\_\_

Signature of Superintendent: \_\_\_\_\_