



BOARD OF SCHOOL TRUSTEES
KELLER INDEPENDENT SCHOOL DISTRICT

11C. Report

Date: March 10, 2008

SUBJECT: TEN YEAR STRATEGIC OPERATIONS PLAN (1ST QUARTERLY UPDATE)

BOARD GOAL: All systems in the Keller Independent School District will be effective, efficient, and accountable in support of the district's mission

FISCAL NOTE: None

Background Information:

- The Ten Year Strategic Operational Review was presented to the board on December 3, 2007. It was decided during that meeting that an update should be provided quarterly. This is the first of these quarterly updates.

Administrative Considerations:

- The 1st Quarterly Update takes into consideration the updated demographics supplied to the board by Bob Templeton during the February 25, 2008 board meeting.

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Respectfully submitted,

R. Mark Youngs
Deputy Superintendent