

Budget Items from Adopted to November Revision								
Revenue				Revenue Impact		Expense Impact		
	Compensatory Revised per Legislature			-\$75,922.00				
	Tax Forfeited Sales revenenue over budgeted			\$96,975.00				
	Increased amount paid from other district Spec Ed			\$18,500.00				
			Revenue Impact	\$39,553.00			revenue going up	
Expenditure								
	New Budget Payroll Run with staffing changes & Negotiations					\$155,548.00		
	Tech Equipment Capital Expense					\$12,000.00		
	Reduced Library Aid Expenses since Tech no longer allowable use					-\$10,000.00		
	Curriculum reductions					-\$130,000.00		
	Shifted Uniform budget to Basketball					0		
	Bus Lease Payment					\$19,279.00		
			Expenditure Impact			\$46,827.00	expenses increasing	
			Overall Net Impact			\$7,274.00		