



SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT

Agenda Item Summary

Meeting Date: January 20, 2021

Purpose: Presentation/Report Recognition Discussion/ Possible Action

 Closed/Executive Session Work Session Discussion Only Consent

From: Dolores Sendejo, Deputy Superintendent for Innovation and Transformation

Item Title: Maintenance Tax Notes Projects

Description: Provide an overview of all district and campus projects that will influence learning environments.

Historical Data: This presentation is the first of a continuum of presentations that will update project completions and additional identified projects.

Recommendation: N/A

District Goal/Strategy: N/A

Funding Budget Code and Amount: N/A

APPROVED BY:

SIGNATURE

DATE

Chief Officer:

CFO Funding Approval:

Superintendent:



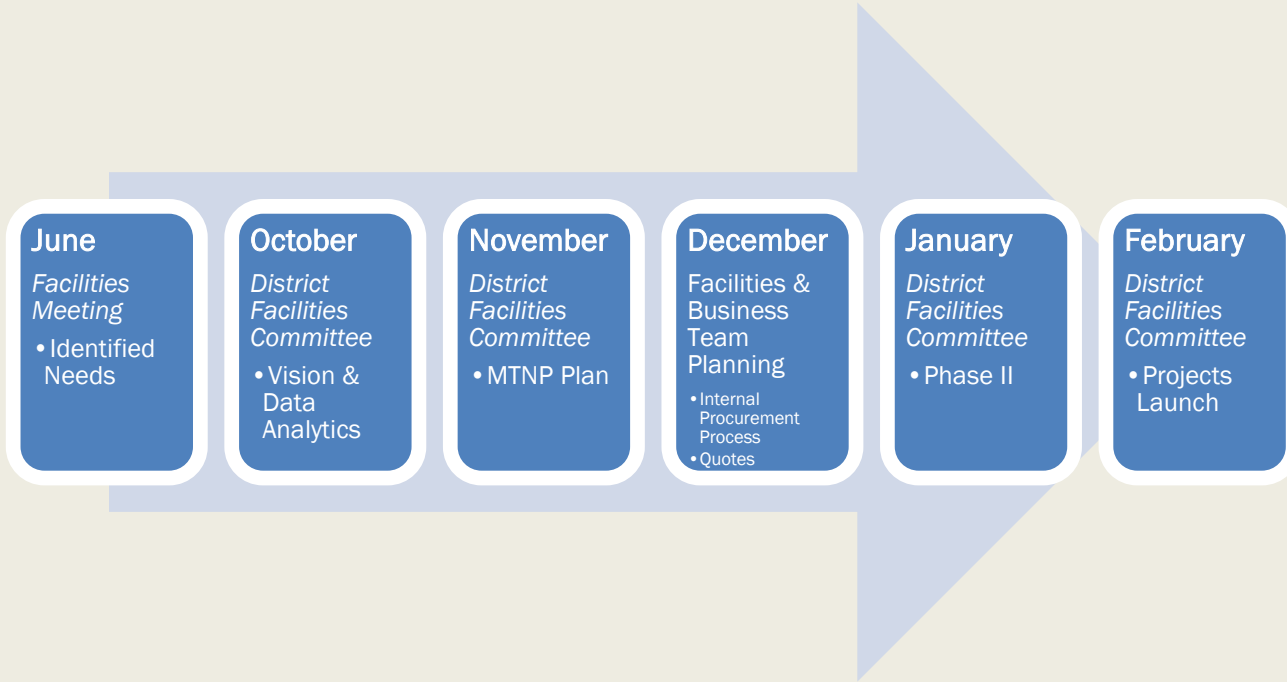
MAINTENANCE TAX NOTES PROJECTS

Purpose

Enhance learning spaces through planning and identification of current needs and priorities.

- *Small Ball: Priority Facility Planning*
- *Long Ball: Long Range Facility Planning*

Process



Phase I Approved

Project	Craft	Description	Amount
Palo Alto Roof	General Maintenance	Replace 2nd Floor Roof	183,000
Kindred Portable Abatement	General Maintenance	Repair Asphalt (Portables Removal)	48,000
Kindred Roof	General Maintenance	Replace 2nd Floor Roof	215,000
Price Elementary Roof	General Maintenance	Replace Kitchen and Dining Roof	137,000
Shepard Façade	General Maintenance	Pressure Wash & Paint Building	32,000
Administration HVAC	HVAC	Replacement of Annex Ground Packages	32,000
Shepard HVAC	HVAC	Replacement of Rooftop Packages	141,000
South San HS HVAC	HVAC	Replacement of Band Hall Split System	19,000
Irrigation Replacement	Grounds	Replace Irrigation Systems at Multiple Athletic Facilities	<u>150,000</u>
		Total:	957,000
MTN Funds Remaining (Function 81)			1,008,150
Total Maintenance Tax Note Proceeds			1,965,150

Potential Phase II Explored

Project	CRAFT	DESCRIPTION	ESTIMATE
Palo Alto Elementary	HVAC	HVAC Replacement of Units	\$60,000.00
Hutchins Elementary	HVAC	HVAC Replacement of Units	\$60,000.00
Shepard MS	HVAC	HVAC Replacement of Units	\$136,000.00
Olivares Administration Building Annex	HVAC	HVAC Replacement of Units	\$37,000.00
Kazen MS	General Maintenance	Sidewalk Installation	\$13,000.00
Hutchins Elementary	General Maintenance	Parking Lot Asphalt Replacement (Back Lot)	\$83,000.00
Dwight MS	General Maintenance	Gymnasium Bleacher Replacement	\$75,000.00
South San HS	General Maintenance	Dance Studio Roof Repair	\$10,000.00
Multiple Locations (9 Campuses)	Electrical	Exterior Lighting Upgrade	\$110,000.00
Athletic Center	Grounds	Pavement Replacement (Asphalt)	\$113,000.00
Dwight MS	Grounds	Bleacher Replacement (Outdoor)	\$8,000.00
West Campus HS	General Maintenance	Weight Room Painting & Wrap Design	\$20,000.00
South San HS Weight Room	General Maintenance	Equipment/Floor Replacement	\$183,000.00
Athletic Center	Grounds	Home Bleachers Painting	\$112,000.00
		Total:	\$1,020,000.00