

Budget Amendments for Board Approval

6/11/2026

GENERAL FUND EXPENDITURES

Date of Request	Campus/Department	Administrator Requesting	From	To	Amount	Reason
5/6/2026	CTE	Bodie Carroll	13-641100	36-641200	\$ 10,700.00	For White Fleet and bus bill invoices for SKILLS USA, FCCLA, FFA, TAFE, and FBLA. Also for payment of the shipping of a student project going to nationals in Washington D.C.
			31-633400	36-641200	\$ 4,000.00	For White Fleet and bus bill invoices for SKILLS USA, FCCLA, FFA, TAFE, and FBLA. Also for payment of the shipping of a student project going to nationals in Washington D.C.
			11-611900	36-641200	\$ 6,000.00	For White Fleet and bus bill invoices for SKILLS USA, FCCLA, FFA, TAFE, and FBLA. Also for payment of the shipping of a student project going to nationals in Washington D.C.
5/11/2026	CTE	Bodie Carroll	31-633400	21-663900	\$ 11,550.00	For the installation of a spraying system for fly control at the KISD AG barn
5/19/2026	Willis Lane ES	Cheryl Hudson	13-639500	11-611200	\$ 12.00	For substitute pay
			13-639500	11-611800	\$ 188.00	For extra duty for tutoring students
			23-639500	11-611800	\$ 1,429.00	For extra duty for tutoring students
			31-632900	11-612200	\$ 200.00	For para substitute pay
			31-649800	11-612200	\$ 100.00	For para substitute pay
			23-639500	11-614100	\$ 33.00	For para substitute pay
			23-639500	11-614300	\$ 2.00	For para substitute pay
5/20/2026	Keller HS	Lisa Simmons	11-639500	23-641100	\$ 1,500.00	For possible playoff travel for baseball in June
			11-639500	23-612800	\$ 1,500.00	To pay summer receptionist
5/26/2026	Central HS	Kathleen Eckert	11-649900	23-641100	\$ 3,000.00	To pay for TASSP Conference registration and travel for state track meet
			11-649900	36-649400	\$ 1,500.00	For bus bills for May and June for student field trips
			11-6396SW	23-612800	\$ 2,000.00	For extra duty pay for graduation and summer receptionist
5/26/2026	Trinity Springs MS	Alicia Morton	13-641100	23-629900	\$ 735.00	For funds to fix and paint athletics halls, library, workroom, and conference room
			31-639500	23-629900	\$ 1,418.00	For funds to fix and paint athletics halls, library, workroom, and conference room
			36-649900	23-629900	\$ 2,437.00	For funds to fix and paint athletics halls, library, workroom, and conference room
			52-639500	23-629900	\$ 1,410.00	For funds to fix and paint athletics halls, library, workroom, and conference room

Date of Request	Campus/Department	Administrator Requesting	From	To	Amount	Reason
5/8/2026	Finance	Kristin Williams	11-612900	34-629900	\$ 200,000.00	To re-align the general fund functional budget to conform with the TEA's end of year reporting requirements.
			11-611900	21-611900	\$ 250,000.00	To re-align the general fund functional budget to conform with the TEA's end of year reporting requirements.
			11-611900	32-611900	\$ 10,000.00	To re-align the general fund functional budget to conform with the TEA's end of year reporting requirements.