Cedar Hill Independent School District

BOARD OF TRUSTEES

Meeting Date: September 14, 2009

Presented by: Mr. Horace Williams, Superintendent of Schools

Subject: <u>Budget Amendment #1-General Fund</u>

Action Item

BOARD GOAL;

Align the budget process to achieve district goals.

This is a legal requirement that will allow the district to not have an audit violation and remain in compliance with TEA regulations

BACKGROUND INFORMATION:

The attached budget amendment #1 is necessary to reflect the results of guideline related to state stimulus funding and the high school allotment funds that was not available when the budget was adopted on June 29, 2009 for the 2009-2010.

RECOMMENDATION:

Approve attached budget amendment.

BOARD ACTION REQUIRED:

Motion to approve administration recommendation.

POLICY AUTHORIZATION

CHISD POLICY CE (LOCAL) and Texas Education Code, Section 44.006

CONTACT PERSON(S):

Horace Williams Michael McSwain

Funding Source:

General Fund (199)

ENCLOSURES:

Under separate covers