

Jacobson Elementary Summer School Program 2022

Background:

For the current year, the Belmond-Klemme district levies an additional 74¢ per \$1,000 of assessed valuation to generate \$212,768 to spend on assisting at-risk students and trying to prevent students from dropping out of school. A small but significant part of our At-risk/Dropout Prevention Program is our Belmond-Klemme summer school program.

Jacobson Elementary is planning for this year a summer school program running for two weeks: the weeks of July 25 through 29 and August 1 through 5. Teachers will report at 8:00 A.M., teach from 8:45-11:30, break for 45 minutes for lunch and recess, and then teach again from 12:15-1:30 for a total of 4 hours of instruction each day. Teachers will be paid for 5.5 hours each day at their contracted per-diem rate for the current 2021-22 school year.

We are planning for five teachers plus a counselor. We are going to continue with a daily behavioral-social-emotional lesson conducted by our counselor to aid some of our students with behavior concerns. This is part of our PBIS/SEL (Social Emotional Learning) curriculum.

Buses will run daily to Rowan, Goodell, and Klemme, as they have done in the past. The summer free lunch program operates out of the Jacobson Elementary cafeteria; summer school students will be served at 11:30 each day.

For our summer school, we have budgeted \$17,000 for this year.

Belmond-Klemme Summer School Program							
	No.	Days	Hrs/Day	Wage	Pay	fica/ipers	Total Cost
Teachers	6	10	5.5	\$ 33.60	\$ 11,088.00	\$ 1,894.94	\$ 12,982.94
Data Day	6	1	4.0	\$ 33.60	\$ 806.40	\$ 137.81	\$ 944.21
Maximum Costs of the Program for Instructional Personnel:							\$ 13,927.15

Recommended Action:

I recommend the board move to approve the following conditions for summer school this summer:

- Pay teachers at rates ranging from \$26.88 to \$40.32 (averaging \$33.60 per hour);
- Employ teachers for up to 5.5 hours per day for the duration of summer school;
- Employ up to a maximum of six (depending on student numbers) additional summer school teachers for up to 10 days each; and
- Pay teachers for one additional half day (4.0 hours) the following week to examine the data from the learners.

The total cost of this recommendation (with transportation) should not exceed \$17,000.