



**Agenda Item IV.B.2.
February 27, 2025**

To: Board of Education
Dr. Theresa Battle, superintendent

From: Isis Buchanan, director of educational equity

Date: February 27, 2025

Re: FY26 Achievement and Integration Revenue Budget

RECOMMENDATION: That the Board of Education approve the proposed FY26 Achievement and Integration Revenue Budget.

Summary Notes:

The FY26 budget representing revenues and expenditures of \$ 2,048, 808.77. The FY 2025-26 budget for Achievement and Integration is intended to specifically fund the goals identified in year three of the 2023-2026 Plan. Resources from the Achievement and Integration budget will serve schools district wide as student needs determine.

Attached is the Budget Summary. It adheres to the guidelines of no less than 80% of Direct Services to Students; no more than 10% Administrative/Indirect; and no more than 20% Professional Development. Achievement and Integration funds are not allowed to carry over from one year to another. Provided spending is within the guidelines of the planned budget, the district is reimbursed for the lesser of that which is spent or approved in the budget on an annual basis. The Minnesota Department of Education will review the application and provide notice of their approval later this spring.