

**Duluth Public Schools Projected Average Daily Membership (ADM) Report  
MAY 2019**

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	473	313	282	102.25	97.00	4.63	0.33
PK	73	59	56	33.60	48.10	2.17	0.57
HK	168	84	77	75.79	67.00	2.22	0.90
KG	688	591	575	572.64	568.00	1.20	0.97
1	843	715	645.88	640.78	660.00	1.32	0.90
2	771	657	596	591.29	581.00	1.30	0.90
3	762	662	607	602.21	610.00	1.27	0.91
4	803	693	631	620.10	599.00	1.29	0.89
5	825	716	638.69	627.65	631.00	1.31	0.88
6	797	659	579.95	569.93	547.00	1.40	0.86
7	810	673	595.1	571.72	593.00	1.42	0.85
8	864	688	601.5	577.87	613.00	1.50	0.84
9	1381	856	727.4	704.22	681.00	1.96	0.82
10	1438	826	690.05	668.06	655.00	2.15	0.81
11	1480	819	621.3	601.50	590.00	2.46	0.73
12	2045	994	617.5	597.82	638.00	3.42	0.60
<b>Total:</b>	<b>14221</b>	<b>10005</b>	<b>8541.37</b>	<b>8157.42</b>	<b>8178.10</b>	<b>1.74</b>	<b>0.85</b>

GRADE	1617 FINAL ADM	1718 FINAL ADM	MAY 1819 Projected ADM
EC	95.09	100.31	102.25
PK	28.85	38.4	33.60
HK	59.83	74.02	75.79
KG	546.04	607.06	572.64
1	636.59	602.43	640.78
2	622.13	617.88	591.29
3	662.99	624.05	602.21
4	582.37	646.85	620.10
5	586.63	570.25	627.65
6	551.39	572.48	569.93
7	567.26	579.71	571.72
8	551.08	586.18	577.87
9	647.17	668.14	704.22
10	697.38	634.02	668.06
11	619.99	664.72	601.50
12	612.03	628.87	597.82
<b>Total:</b>	<b>8066.82</b>	<b>8215.37</b>	<b>8157.42</b>

