

**Duluth Public Schools-ISD 709**  
**APU / PU Projection Report - FY 2017**  
**April 2017**

Grade Levels	Apr Enrollment	Progression to PU	Projected PU	PUW	Projected APU	FINAL EOY
						APU 1516
KG	546	1.0005279638	546.29	1.00	546.29	555.82
HK	56	0.9976661468	55.87	1.00	55.87	81.92
Gr 1-3	1941	0.9968626911	1934.91	1.00	1934.91	1927.37
Gr 4-6	1752.8	0.9855125068	1727.41	1.00	1727.41	1744.57
Gr 7-8	1165.17	0.9653481718	1124.79	1.20	1349.75	1323.83
Gr 9-12	2680.45	0.9539246618	2556.95	1.20	3068.34	3138.15
<b>Sub-Total</b>	8141.42				<b>8682.56</b>	<b>8771.66</b>
<b>Other APU Generators</b>						
	<b>Apr Enrollment</b>	<b>Progression to PU</b>	<b>Projected PU</b>	<b>PUW</b>	<b>Projected APU</b>	
<b>Early Childhood</b>	252	0.370043678	93.25	1.000	93.25	86.97
Early Childhood Details	Final Count	Apr 1 Count	Final PU			
13-14	368.00	223	83.09			
14-15	371.00	252	93.34			
15-16	367.00	252	86.97			
16-17*			93.25			
<b>Resident Tuition**</b>						
Resident Tuition Details	Total APU				34.88	
13-14	36.47					
14-15	32.90					
15-16	35.28					
16-17*	34.88					
<b>ALC**</b>						
ALC Details	Total APU				258.79	
13-14	237.86					
14-15	278.11					
15-16	260.40					
16-17*	258.79					
<b>Projected Total APU</b>					<b>8775.82</b>	<b>8858.63</b>
<b>Budgeted APU</b>					8778.60	
<b>Net</b>					-2.78	

\* Projected

\*\* Included in Grade level projections

PU: Pupil Unit  
 APU: Average Pupil Unit  
 PUW: Pupil Unit Weight  
 EOY: End of Year