MEETING OF THE BOARD OF TRUSTEES OF SOUTHWEST TEXAS JUNIOR COLLEGE

June 6, 2017

Board President Rodolfo R. Flores called the Budget Workshop to order at 6:30 p.m.

Board Members present for the workshop were:

Rodolfo R. Flores, President Dr. Harry O. Watkins, Vice President Dr. Antonio Rivera, Secretary Victor Lopez, and Tony T. Moreno

Absent were: Maria Elena Lara and Anita Shackelford, Members

Also present was Dr. Hector Gonzales, President of the College.

Board President Flores welcomed guests at the workshop which included college personnel Dr. Mark Underwood, Ismael Martinez, Anne H. Tarski, Margot Mata, Derek Sandoval, Connie Buchanan, Dr. Cheryl Sanchez, Johnny Guzman, and Wade Carpenter.

Administration presented the 2017-2018 Operating Budget beginning with strategic objective for the budget:

- 1) Invest in equipment for technical progress to keep our training current and relevant for students
- 2) Invest in our employees. Our employees stood with us last year, a difficult budget year with no raises.
- 3) Build our reserves

The Board asked questions on various budget items and thanked the administration for their work in building this year's budget.

Rodolfo R. Flores adjourned the workshop at 7:07 p.m.

	Rodolfo R. Flores, President of the Board
Dr. Antonio H. Rivera, Secretary of the Board	

Dr. Hector Gonzales, Witness