

**Sheridan School District
2015/2016 Proposed Budget**

Date: 5/12/2015

FUND 212

Cost Cntr	Funct	Budget Unit	Budget Unit Title	Acct	Acc Title	2012/13 Actual	2013/14 Actual	2014/15 Budget	2014/15 FTE	2015/16 Proposed	2015/16 FTE	2015/16 Approved	2015/16 Adopted
005	1299	212-1299-005-050	COLLABORATION GRANT	111	LIC SALARIES	0	0	0	0.00	15,000	0.00	0	0
				121	SUB LICENSED	0	0	0	0.00	10,000	0.00	0	0
				130	ADDL SALARY	0	0	0	0.00	15,000	0.00	0	0
				211	PERS EMPLYR CONTRIB	0	0	0	0.00	5,000	0.00	0	0
				212	PERS EMPLOYEE CONTRIE	0	0	0	0.00	2,500	0.00	0	0
				220	SOC SEC ADMIN	0	0	0	0.00	2,500	0.00	0	0
				231	WRKRS COMP	0	0	0	0.00	200	0.00	0	0
				319	OTHR INST/PROF/TECH	0	0	0	0.00	15,000	0.00	0	0
				410	CONSUMB SUP MAT	0	0	0	0.00	7,500	0.00	0	0
Budget Unit Subtotal						0	0	0	0.00	72,700	0.00	0	0
	2240	212-2240-005-050	COLLABORATION GRANT	111	LIC SALARIES	0	0	0	0.00	8,000	0.00	0	0
				121	SUB LICENSED	0	0	0	0.00	15,000	0.00	0	0
				211	PERS EMPLYR CONTRIB	0	0	0	0.00	5,050	0.00	0	0
				212	PERS EMPLOYEE CONTRIE	0	0	0	0.00	1,400	0.00	0	0
				220	SOC SEC ADMIN	0	0	0	0.00	2,350	0.00	0	0
				231	WRKRS COMP	0	0	0	0.00	500	0.00	0	0
				319	OTHR INST/PROF/TECH	0	0	0	0.00	12,000	0.00	0	0
Budget Unit Subtotal						0	0	0	0.00	44,300	0.00	0	0
	3300	212-3300-005-050	COLLABORATION GRANT	410	CONSUMB SUP MAT	0	0	0	0.00	8,000	0.00	0	0
Budget Unit Subtotal						0	0	0	0.00	8,000	0.00	0	0
Cost Center Subtotal						0	0	0	0.00	125,000	0.00	0.00	0
FUND Subtotal						0	0	0	0.00	125,000	0.00	0	0
						0	0	0	0.00	125,000	0.00	0	0

**Sheridan School District
Proposed Revenue
2015/2016**

Date: 5/12/2015

Acct Code	Title	2012/13 Actual	2013/14 Actual	2014/15 Budget	2015/16 Proposed	2015/16 Approved	2015/16 Adopted
212 COLLABORATION GRANT							
R4500	RESTR REV FED GOV TO STAT				125,000		
R5400	RESOURCES BEG FUND BAL						
Totals					125,000		

**Sheridan School District
Proposed Revenue
2015/2016**

Date: 5/12/2015

Acct Code	Title	2012/13 Actual	2013/14 Actual	2014/15 Budget	2015/16 Proposed	2015/16 Approved	2015/16 Adopted
214 FOCUS/SIG RANT							
R4500	RESTR REV FED GOV TO STAT	17,454	24,882	52,050	900,000		
R3299	RESTR GRANTS OTHER		40,000				
Totals		17,454	64,882	52,050	900,000		

**Sheridan School District
2015/2016 Proposed Budget**

Date: 5/12/2015

FUND 214

Cost Cntr	Funct	Budget Unit	Budget Unit Title	Acct	Acc Title	2012/13 Actual	2013/14 Actual	2014/15 Budget	2014/15 FTE	2015/16 Proposed	2015/16 FTE	2015/16 Approved	2015/16 Adopted
005	1299	214-1299-005-050	FOCUS/SIG GRANT	111	LIC SALARIES	0	0	0	0.00	150,000	0.00	0	0
				121	SUB LICENSED	0	0	5,000	0.00	50,000	0.00	0	0
				211	PERS EMPLYR CONTRIB	224	0	1,000	0.00	25,000	0.00	0	0
				212	PERS EMPLOYEE CONTRIB	68	0	500	0.00	12,000	0.00	0	0
				220	SOC SEC ADMIN	426	0	500	0.00	15,300	0.00	0	0
				231	WRKRS COMP	30	0	50	0.00	1,000	0.00	0	0
				241	MEDICAL	0	0	5,000	0.00	51,700	0.00	0	0
				319	OTHR INST/PROF/TECH	0	0	10,000	0.00	150,000	0.00	0	0
				410	CONSUMB SUP MAT	0	0	0	0.00	10,000	0.00	0	0
				420	TEXTBOOKS	0	0	0	0.00	150,000	0.00	0	0
Budget Unit Subtotal						748	29,956	22,050	0.00	615,000	0.00	0	0
	2240	214-2240-005-050	PROF. DEV.	319	OTHR INST/PROF/TECH	0	0	15,000	0.00	250,000	0.00	0	0
				340	TRAVEL	0	0	10,000	0.00	20,000	0.00	0	0
Budget Unit Subtotal						0	29,987	25,000	0.00	270,000	0.00	0	0
Cost Center Subtotal						748	59,942	47,050	0.00	885,000	0.00	0.00	0
137	2660	214-2660-137-050	TECH SUPPORT	480	COMPUT HDW	0	0	5,000	0.00	15,000	0.00	0	0
Budget Unit Subtotal						0	39,972	5,000	0.00	15,000	0.00	0	0
Cost Center Subtotal						0	39,972	5,000	0.00	15,000	0.00	0.00	0
FUND Subtotal						748	99,914	52,050	0.00	900,000	0.00	0	0
						748	99,914	52,050	0.00	900,000	0.00	0	0