

Upcoming School Plan 2025-2026 - Tabiona School

The Plan has been submitted by the School and is waiting LEA review.

Goal #1

close

State Goal

close

Tabiona School will increase reading and math proficiency by 10% in grades K - 12 using end of level Rise, Aspire, and Acadience Scores.

Academic Area

close

- English/Language Arts
- Mathematics

Measurements

close

Tabiona School has tracked data over the past few years using Rise, Aspire, and Acadience. Last year, our school was 32% proficient in ELA during 2023-24 testing and 29% during the 2023-24 school year. We are starting to see an upward trend but feel that we need to do more to get the trend moving at a higher rate. We will compare data using the Rise, Aspire, and Acadience end-of-level tests as well as benchmarks throughout the year to measure progress on the goal. Looking at our benchmark data, we feel that we are making growth again during 2024-25.

Action Plan Steps and Expenditures

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- We will hire paraprofessional aids to help in reading and math groups and help facilitate the 95% intervention one-on-one help. (\$25,000)
- Will purchase Mindplay reading software for small groups and high school interventions (\$15,000)
- We will purchase Chromebooks to replace old and broken computers (\$10,000)

Category	Description	Estimated Cost
Software < \$5,000	We will purchase Mindplay software, which follows the Science of reading and 95% interventions to use during small groups. Highschool teachers will utilize this program to help fill gaps in individual reading levels.	\$15,000.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	We will purchase new Chromebooks to replace old and broken student computers.	\$10,000.00
Total:		\$25,000.00

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Software < \$5,000	\$15,000.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$10,000.00
Total:	\$25,000.00

Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2023-2024	\$869.57
Distribution for 2024-2025	\$34,231.53
Total Available Funds for 2024-2025	\$35,101.10
Estimated Funds to be Spent in 2024-2025	\$ 30000
Estimated Carry-over from 2024-2025	\$5,101.10
Estimated Distribution for 2025-2026	\$21,389.89
Total Available Funds for 2025-2026	\$26,490.99
Summary of Estimated Expenditures for 2025-2026	\$25,000.00
Estimated Carry-over to 2026-2027	\$1,490.99

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- School assembly
- Stickers that identify purchases made with School LAND Trust funds

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	1	2025-03-20
6	0	0	2025-03-28

Comments

Date	Name	Comment
2025-03-28	Darin Robert Jenkins	Plan Comment: The total amount allocated needs to be looked at to make sure that the elementary and high school funds are combined. I question this because the amount available is about half from other years

Please submit comments below.

Comments are only seen by those involved in submitting or reviewing plans and cannot be edited or removed.

There is a 1000 charater limit on the comments. SAVE button shows when entry is made. Character Count: 0

School LAND Trust Plan Review Instructions

- Read the Plan and any attached documents.
- ENTER AND SAVE any comments for the Principal/Director to read. *Comments are not public, but are a permanent part of the report.*
- Make a review decision to approve the report or send the report back for edits:
APPROVE: Select APPROVE, and then FINALIZE.
NEEDS EDITS: To send back for edits, select NEEDS EDITS and FINALIZE. Notify the principal to complete the edits, resubmit, and notify you when the report is ready for review again.

LEA Review Assurance

Approving the Plan is the LEA Reviewer’s assurance that the plan is consistent with the law and contains:

- student-centered, measurable, academic goals
- specific steps and expenditures to implement the academic goals
- measurements to assess improvement
- evidence-based practices and consistent with the LEA’s pedagogy, programs, and curriculum
- no more than \$2 per student budgeted for student incentives in an academic school year
- an appropriate plan for any carry-over greater than 10%

APPROVE

NEEDS EDITS

School Plan Review Status:

FINISH REVIEW

BACK