

# NAVARRO INDEPENDENT SCHOOL DISTRICT

**Subject:** **Renewal of HVAC Maintenance Contract**

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**Date:** May 19, 2025

**Administrator Responsible/Position:** Sarah Santone, Paul Neuhoff

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**A. Purpose of Agenda Item:**

☒ Information Only

☒ Action Needed

☐ Receive Input

**B. Authority for This Action:**

☒ Local Policy

☐ Law or Rule

☐ N/A

**C. Priority, Goal, or Need Addressed:**

☐ Strategic Plan

☐ District/Campus  
Improvement  
Plan

☒ Other

**Priorities**

☐ **Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.

☐ **Priority 2:** Maximizing Academic Performance.

☐ **Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.

☒ **Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.

☐ **Priority 5:** Obtaining and Maintaining Top Rated District Recognition

**Board Goals for 2023-2028**

☐ **Goal 1\*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 2\*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 3\*:** The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

**D.**

**Summary:** **Approve the service agreement with TDIndustries for June and September for maintenance inspections of the high school chiller.**

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**Background Information** **Previously through an RFP process the board approved the use of**

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: **TDIndustries for the quarterly maintenance of the high school chiller. Due to the scheduled replacement of the high school chiller and systems at the beginning of January, the district will be limiting the quarterly maintenance services to two service visits in June and September for a total cost of \$6,219.00.**

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**E. Comments Received:**

☐ LT

☐ DEIC

☐ Other

All agenda items are reviewed by the Superintendent's Leadership Team.

**F. Administrative Recommendation:**

**That the Board approves the renewal of the chiller maintenance contract of two inspections with TDI with an agreement amount of \$3,109.00 quarterly for a total cost of \$6,219.00 with additional costs for repairs outside of the base agreement.**

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**G. Fiscal Impact and Cost:**

☒ Budget

☐ Bond

**Amount: \$6,219.00**

☐ Grant/Special Funds

☐ Other

**H. Exhibits:**

**None**

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**I. Action:** “I move to approve/disapprove/postpone” the HVAC contract as presented.

Motion by: \_\_\_\_\_ second by: \_\_\_\_\_

FOR: R. Rehfeld, H. Dietert, D Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib  
AGAINST: R. Rehfeld, H. Dietert, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib

MOTION CARRIED/DENIED/POSTPONED