



**one91**  
Burnsville • Eagan • Savage



# Open Facilities Usage Planning

*2020-2021*

## February 20, 2020

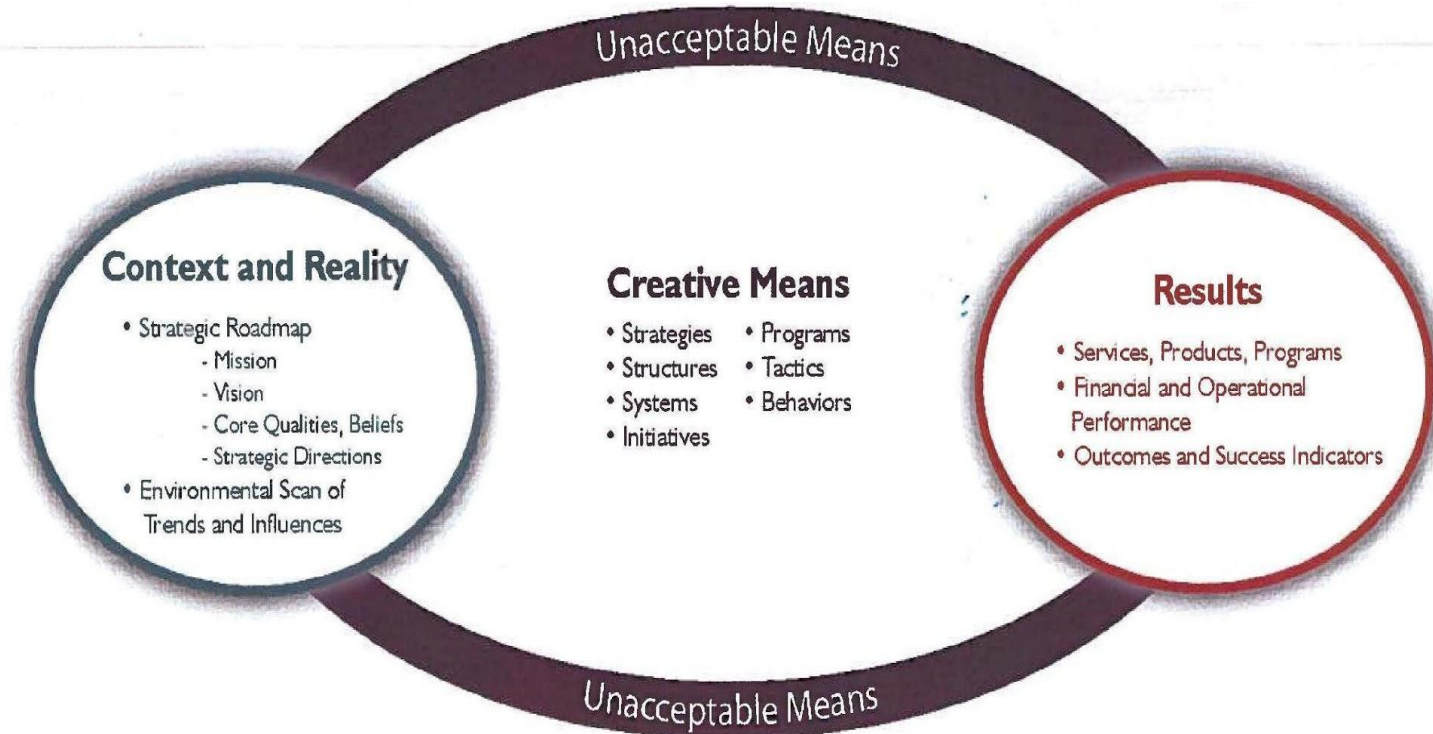
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## Agenda

- Purpose of the Project
- Guiding Change Document
- Options for Consideration within District
- Community Partnership Opportunity
- Review Facilities Facts
- Timeline

## Purpose

- Maximize use of Open Facilities
  - What are our district needs?
  - What are our opportunities for community partnerships?
- Leverage our resources as efficiently and effectively as possible



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## Guiding Change Document

## **ISD 191 is Committed to:**

- Students, student learning, and offering the best possible learning environments and opportunities;
- Engaging our community in this process and hearing from many voices;
- An open and transparent communication and decision making process;
- A cost effective use of our facilities and resources;
- Avoiding the creation of inequities or racially and socioeconomically identifiable schools.

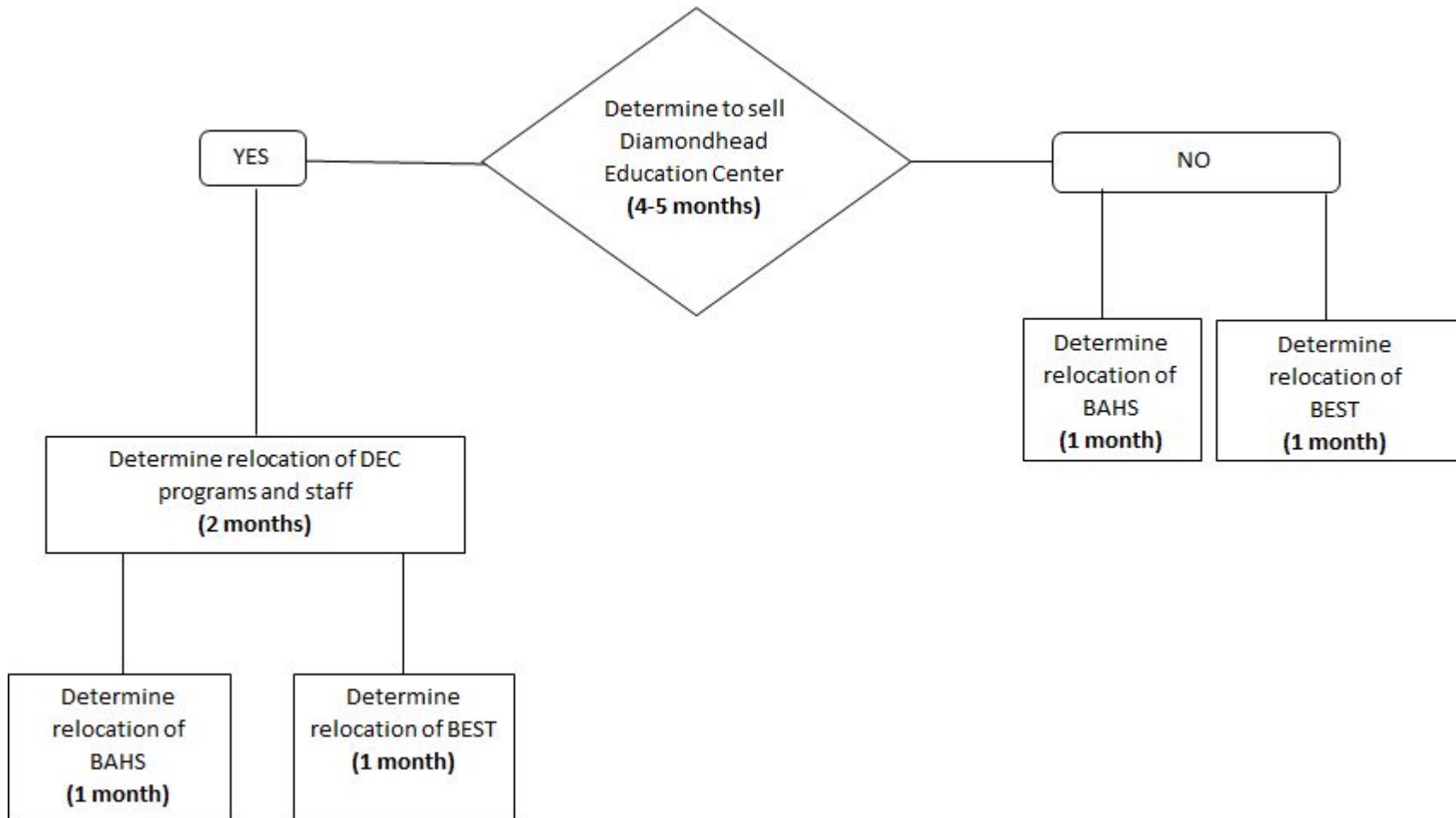
**ISD 191 Board of Education  
has requested continued review  
of options for district properties:**

- **Keep**
  - Lease
  - Reconfigure
- **Sell**
  - Redevelop

## Options for Consideration within District

1. Potential location for Diamondhead Education Center programs and staff if the building is leased or sold.
2. Potential location for Burnsville Alternative High School (BAHS) to be located if current location is repurposed.
3. Potential location for Burnsville Eagan Savage Transition (BEST) if the River Ridge Building is leased or sold.
4. Facilities utilization is complex and interdependent on other programs within our district.

## Facilities Decision Making Timeline



## **Current Program Occupancy Needs for Diamondhead Education Center - programs/staff members if the building is leased/sold**

- Enrollment Center: 2 offices, 8 workspaces, welcoming area
- ECSE: 12 classrooms, 2 clerical, cafeteria, 30+ workspaces, staff cafeteria, 1 workroom
- Community Education: 18+ classrooms, 3 gyms, 2 studios, 6 offices, workroom, 5 clerical, Atrium meeting space
- Diamondhead Clinic/Park Nicollet: offices for nurse, doctor, waiting room, exam rooms
- Senior Center: 1 office, 3 breakout areas, adult restrooms, kitchen, storage, front desk
- ABE: 1 clerical, 1 office, 9+ classrooms, adult restrooms bathrooms, accessible, storage
- Technology: 1 office and 5 workspaces, storage
- Food Service: 1 office, 1 clerical, 3 workspaces
- Adult Flexible Learning Space/Boardroom: Burnsville, Eagan, Savage Meeting Rooms, C-Wing (4 classrooms)
- Accounting: 8 clerical, 1 office, fileroom
- Operations: 1 clerical, 2 offices, OSHA files
- Communications: 2 office spaces
- Student Support: 2 clerical, 4 supervisors, 3 workspaces
- SISA: 2 clerical, 3 offices, 12 office space, 3 large storage areas, workroom
- Human Resources: 4 workspaces, conference room
- Central Office: 2 clerical, 6 offices, storage room, workroom, meeting rooms
- Additional Spaces: reception, mailroom, SISA workroom

## Implications for Consideration

*(Not a comprehensive list)*

- Separation of administrative services from a central location
- Need for meeting spaces for large groups - professional development, School Board meetings, and community events
- Retrofitting student space, including bathrooms, in open school buildings to adult space
- Cost for returning buildings to student use when needed
- Need for financial cost benefit analysis
- Estimates at this time are between \$2 million to \$2.5 million for moving costs and retrofitting

## Potential location for Burnsville Alternative High School if current location is repurposed

- 12 classrooms, cafeteria, 9 office spaces, 1 flex learning space, 1 gym, 4 bathrooms, public transportation bus line

	Location	Retro-fitting	Implications
Option 1	Metcalf-1st floor	Secure Doors Office Space	Potential for sharing space Additional Supervision
Option 2	Sioux Trail-1st floor	Secure Doors Bathrooms Science Labs	Not on bus line Potential for sharing space
Option 3	Diamondhead Education Center- Early Childhood Special Education Wing	Bathrooms Counters low in classroom Professional colors for paint Science Labs	New location for Early Childhood Special Education Open Campus for lunch
Option 4	Diamondhead Education Center-Adult Basic Education and C-Wing	12 classrooms Science Labs Gym/Weight Room	New location for Adult Basic Education Open campus structure for lunch Additional Supervision Flexible learning spaces Gym/Weight Room
Option 5	M W Savage	Secure Doors Bathrooms Science Labs	Greater distance from Burnsville High School

## Potential location for Burnsville Eagan Savage Transition if the River Ridge Building is leased or sold

- 7 classrooms, cafeteria, 7 office spaces, staff cafeteria, 4 bathrooms-accessible, storage for specialized equipment, public transportation bus line

	Location	Retro-Fitting	Implications
Option 1	Diamondhead Education Center- Early Childhood Special Education Wing	Accessible bathrooms Secured doors	Relocate Technology Department Campus Cup Used
Option 2	Diamondhead Education Center - C Wing and Campus Cup	7 office spaces Accessible bathrooms Storage location	Flexible learning spaces Open campus structure
Option 3	Metcalf-classrooms #400	7 office spaces	Extra large space for approximately 40 students
Option 4	Sioux Trail-1st or 2nd Floor	Accessible bathrooms	Potential for sharing space
Option 5	M W Savage	Accessible bathrooms	Potential for sharing space Limited accessibility to established worksites

## 1. Sioux Trail/MWS Options

- a. BAHS Location
- b. BEST Location
- c. Diamondhead **Closes**: District Offices
- d. Diamondhead **Closes**: District Early Childhood Center
  1. Early Childhood
  2. Early Childhood Special Education
  3. Head Start
- e. Diamondhead stays **Open**: Community Early Childhood Center
  - i. Early Childhood Community Partners/Stakeholders
    1. YMCA-Burnsville - *Stephanie Chauss, Senior Vice President Operations; Jesse Zachay*
    2. 191 Community Education - *Cindy Check and Tom Umhoefer*
    3. Savage - *Brad Larson, Savage City Administrator*
    4. Burnsville - *Jennifer Harmening, President Burnsville Chamber of Commerce*
    5. Head Start - *Laura Gilkey, Director of Head Start & Education Services*
    6. Other

## 2. Metcalf Middle School Options

- a. BAHS
- b. BEST
- c. District Offices

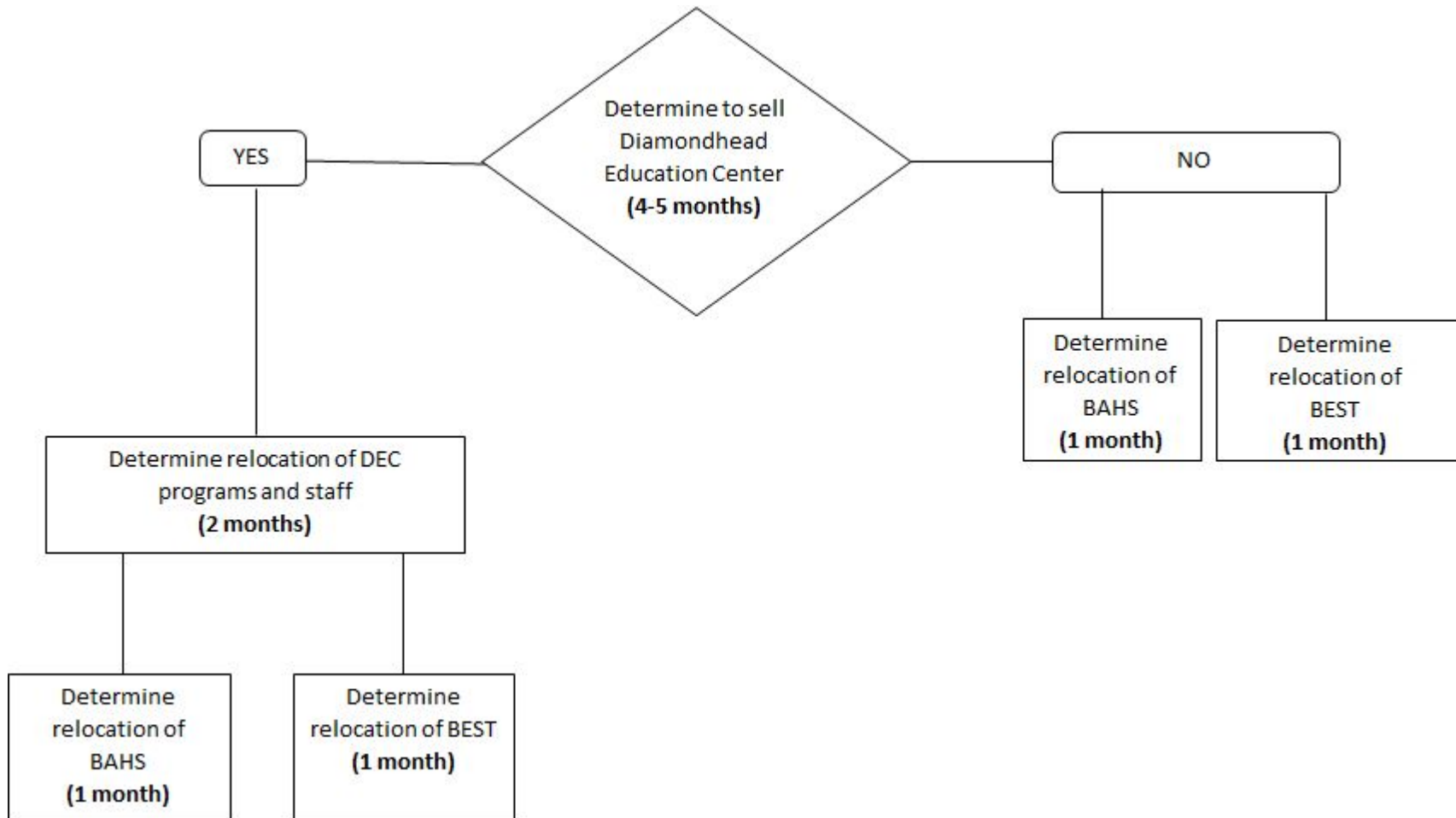
## Other Options for Consideration

1. Intermediate District 917 has expressed interest in leasing all of Cedar School beginning in the fall of 2021.
2. City and Community Partners have begun discussions about the need for creating additional options of childcare.
  - a. Could an open facility contribute to the solution for creating more childcare options?
  - b. Are there other community stakeholders interested in collaborating to form solutions?

## Community Partnerships' Role

- Collaborate and Innovate on community needs
  - Burnsville City Leaders Meetings (1/29/20)
  - Ready Communities: P3 Collaboration- (1/30/20) Cindy Check
  - Rotary: Homeless Committee (2/5/20)
- Offer the best, most conscientious advice to the School Board and Superintendent on behalf of the students, staff, and communities of the school district
- Keep a “district-wide” mindset
- Respect others' input

## Facilities Decision Making Timeline



## TIMELINE

January 23, 2020-School Board hears report from EHLERS group

January 27, 2020-Glenn presented at weekly Executive Meeting

January 30, 2020-Early Learning Pathways Committee Meeting-  
(This is work we need to do as part of our P3 work- no matter what direction  
Diamondhead, BEST or BAHS.)

February 6, 2020-Board takes action on the attendance boundaries

February 6, 2020-Executive Team meets to collaborate

February 20, 2020-Update to School Board during work session

April 23, 2020-Tentative date for report back from Ehlers

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