

Department Head Compensation Worksheet

Spring 2018

Department Name	Employee ID	Department Head Name Last, First	Base Rate	1. Number FT Faculty	FT Faculty Multiplier	2. Number PT Faculty	PT Faculty Multiplier	3. Number Campuses (WH, FBTC, SL, BC)	Campus Multiplier	4. Accredited by External Organization (Y or N)	External Accreditation Multiplier	5. Degrees/Certificates Offered	Degrees/Certificates Multiplier (if no External Accreditation)	Department Head Semester Compensation	Budget Number
EMS	@00078215	Bonewald, Gary	\$ 2,000.00	2	\$ 100.00	11	\$ 450.00	2	\$ 200.00	Y	\$ 500.00	3	\$ -	\$ 3,250.00	1110.14026.6179.102
Criminal Justice	@00135346	Clark, Linda	\$ 2,000.00	0	\$ -	1	\$ 75.00	3	\$ 300.00	N	\$ -	1	\$ 200.00	\$ 2,575.00	1110.14706.6179.102
Automotive	@00114588	Cline, Curtis	\$ 2,000.00	1	\$ 100.00	0	\$ -	1	\$ -	Y	\$ 500.00	2	\$ -	\$ 2,600.00	1110.14803.6179.102
Speech	@00105582	Conner, James	\$ 2,000.00	5	\$ 300.00	2	\$ 75.00	4	\$ 400.00	N	\$ -		\$ -	\$ 2,775.00	1110.14507.6179.100
Kineslogy/ Geology	@0005556	Dees, Kevin	\$ 2,000.00	7	\$ 400.00	4	\$ 150.00	3	\$ 300.00	N	\$ -		\$ -	\$ 2,850.00	1110.14309.6179.100 (50%) 1110.14303.6179.100 (50%)
Dental Hygiene	@00098405	Derkowski, Carol	\$ 2,000.00	5	\$ 300.00	6	\$ 225.00	1	\$ -	Y	\$ 500.00	1	\$ -	\$ 3,025.00	1110.14182.6179.102
Welding	@00128324	Dittmar, Aaron	\$ 2,000.00	1	\$ 100.00	0	\$ -	1	\$ -	N	\$ -	1	\$ 200.00	\$ 2,300.00	1110.14059.6179.102
History	@00316882	Grubb, Ken	\$ 2,000.00	9	\$ 500.00	5	\$ 225.00	3	\$ 300.00	N	\$ -	0	\$ -	\$ 3,025.00	1110.14701.6179.100
Police Academy	@00123244	Guin, Timothy	\$ 2,000.00	1	\$ 100.00	14	\$ 525.00	2	\$ 200.00	Y	\$ 500.00	1	\$ -	\$ 3,325.00	1110.14024.6179.102
Paralegal Studies	@00230454	Hart, Erma	\$ 2,000.00	1	\$ 100.00	0	\$ -	2	\$ 200.00	Y	\$ 500.00	1	\$ -	\$ 2,800.00	1110.14810.6179.102
Nuclear Power	@00124319	Henry, Rudolph	\$ 2,000.00	0	\$ -	4	\$ 150.00	1	\$ -	Y	\$ 500.00	4	\$ -	\$ 2,650.00	1510.14310.6179.102
Manufacturing Technology	@00361190	Kinder, Gerald	\$ 2,000.00	0	\$ -	0	\$ -	1	\$ -	N	\$ -	2	\$ 200.00	\$ 2,200.00	1510.14311.6179.102
Electronics Engineering Technology	@00078986	Kucera, David	\$ 2,000.00	1	\$ 100.00	1	\$ 75.00	2	\$ 200.00	N	\$ -	1	\$ 200.00	\$ 2,575.00	1110.14805.6179.102

Cosmetology	@00048717	Kuehn, Jacqueline	\$ 2,000.00	2	\$ 100.00	5	\$ 225.00	2	\$ 200.00	Y	\$ 500.00	1	\$ -	\$ 3,025.00	1110.14022.6179.102
HITT	@00072215	Lutringer, Deborah	\$ 2,000.00	1	\$ 100.00	0	\$ -	1	\$ -	Y	\$ 500.00	1	\$ -	\$ 2,600.00	1110.14189.6179.102
Computer Science	@00278507	Lyford, Stephen	\$ 2,000.00	8	\$ 400.00	6	\$ 225.00	3	\$ 300.00	N	\$ -	4	\$ 400.00	\$ 3,325.00	1110.14809.6179.102
Education Early Childhood	@00221736	Lynn, Barbara	\$ 2,000.00	1	\$ 100.00	3	\$ 150.00	3	\$ 300.00	Y	\$ 500.00	3	\$ -	\$ 3,050.00	1110.14707.6179.102
Math	@00289747	Mauch, Jennifer	\$ 2,000.00	12	\$ 600.00	23	\$ 900.00	4	\$ 400.00	N	\$ -	0	\$ -	\$ 3,900.00	1110.14305.6179.100
Psychology/ Sociology	@00032448	McElroy, Rebecca	\$ 2,000.00	9	\$ 500.00	3	\$ 150.00	3	\$ 300.00	N	\$ -	0	\$ -	\$ 2,950.00	1110.14704.6179.100
Process Technology	@00298023	Myles, Willie	\$ 2,000.00	1	\$ 100.00	7	\$ 300.00	2	\$ 200.00	N	\$ -	1	\$ 200.00	\$ 2,800.00	1510.14308.6179.102
English	@00134979	Prince, Sharon	\$ 2,000.00	19	\$ 1,000.00	21	\$ 825.00	4	\$ 400.00	N	\$ -		\$ -	\$ 4,225.00	1110.14503.6179.100
Biology	@00135259	Raun, Kim	\$ 2,000.00	14	\$ 700.00	6	\$ 225.00	3	\$ 300.00	N	\$ -		\$ -	\$ 3,225.00	1110.14301.6179.100
Government/ Economics	@00130476	Rexford, Elizabeth	\$ 2,000.00	7	\$ 400.00	4	\$ 150.00	3	\$ 300.00	N	\$ -	0	\$ -	\$ 2,850.00	1110.14703.6179.100
LVN	@00069573	Rohan, Elizabeth	\$ 2,000.00	3	\$ 200.00	0	\$ -	1	\$ -	Y	\$ 500.00	1	\$ -	\$ 2,700.00	1110.14184.6179.102
A/C-Electrical	@00059891	Sanchez, Robert	\$ 2,000.00	1	\$ 100.00	0	\$ -	1	\$ -	N	\$ -	2	\$ 200.00	\$ 2,300.00	1110.14021.6179.102
Human Serv	@00134877	Schultz, Victoria	\$ 2,000.00	0	\$ -	1	\$ 75.00	2	\$ 200.00	Y	\$ 500.00	2	\$ -	\$ 2,775.00	1110.14811.6179.102
Business Office Technology	@00295531	Seiwert, Celine	\$ 2,000.00	1	\$ 100.00	7	\$ 300.00	3	\$ 300.00	N	\$ -	3	\$ 300.00	\$ 3,000.00	1110.14807.6179.100(50%) 1110.14808.6179.102(50%)
Engineering Design	@00096861	Shimek, JoAnn	\$ 2,000.00	2	\$ 100.00	2	\$ 75.00	3	\$ 300.00	N	\$ -	4	\$ 400.00	\$ 2,875.00	1110.14804.6179.102

ADN	@00331960	Shropshire, Andrea	\$ 2,000.00	11	\$ 600.00	5	\$ 225.00	2	\$ 200.00	Y	\$ 500.00	1	\$ -	\$ 3,525.00	1110.14181.6179.102
Chemistry/ Engineering/ Physics	@00356780	Simmons-Willis, Tracey	\$ 2,000.00	10	\$ 500.00	2	\$ 75.00	4	\$ 400.00	N	\$ -	0	\$ -	\$ 2,975.00	1110.14302.6179.100 (60%) 1110.14307.6179.100 (40%)
Fine Arts	@00231110	Waldrop, Joe	\$ 2,000.00	6	\$ 300.00	6	\$ 225.00	3	\$ 300.00	N	\$ -		\$ -	\$ 2,825.00	1110.14505.6179.100
Rad Tech	@00210225	Walker, Sharla	\$ 2,000.00	1	\$ 100.00	1	\$ 75.00	1	\$ -	Y	\$ 500.00	1	\$ -	\$ 2,675.00	1110.14183.6179.102
PTA	@00300136	Wallace, Kelly	\$ 2,000.00	1	\$ 100.00	1	\$ 75.00	1	\$ -	Y	\$ 500.00	1	\$ -	\$ 2,675.00	1110.14186.6179.102