



Consent Item

Date: April 14, 2025

Division: Finance

Subject: Consider Approval of 2023 Bond First-Sale CSP #3309-25 Expansion of Exterior Cameras and Support Network at LISD High Schools and 9th Grade Campuses (SB07)

Background Information:

- Included in the 2023 Bond proposal was Proposition B to update and purchase safety and security equipment to expand and improve area coverage for the safety of students, staff, and visitors. This recommendation is for the expansion of exterior cameras and support network at LISD high schools and 9th-grade campuses.
- If approved, this project will include the turnkey installation of camera coverage and the development of essential infrastructure to support power and data supply for their operation in critical areas at LISD's high schools and 9th-grade campuses, specifically targeting parking lots, exterior buildings, athletic fields, and may include other areas as deemed necessary once the project begins.
- The Board of Trustees previously approved the Construction Delivery Method for the Expansion of Exterior Cameras and Support Network Project at the November 11, 2024, Board of Trustees meeting.
- The Board of Trustees previously approved utilizing Estes, McClure & Associates, Inc. as the professional engineering firm for the Expansion of Exterior Cameras and Support Network Project at the October 21, 2024, Board of Trustees meeting.
- The Technology Department, in collaboration with Safety and Security and the Procurement and Contracts Department, issued a Competitive Sealed Proposal (CSP #3309-25) for the Expansion of Exterior Cameras and Support Network Project. The District received one response.

Administrative Consideration:

- Funds for this purchase will come from the 2023 Technology Bond budget.
- Estimated expenditures: \$3,954,655 but will not exceed the approved budget.
 - The total project pricing is within the overall project budget.
- This procurement complies with LISD Board Policy, Section 2269 of the Texas Education Code, and other applicable procurement laws.

Recommendations:

- That the Lewisville ISD Board of Trustees approves CSP #3309-25 Expansion of Exterior Cameras and Support Network at LISD High Schools and 9th Grade Campuses project, the recommended vendor, and the estimated expenditures effective upon approval.

Timeline/Report:

- Upon approval