

School Board Meeting:

January 10, 2011

Subject:

ADEDK Approval

Presenters:

Pam Miller & Kim Carlson

SUGGESTED SCHOOL BOARD ACTION:

Recommend board approval.

DESCRIPTION:

At the December 13, 2010 board meeting, the all day every day kindergarten (ADEDK) proposal was reviewed. We recommend board approval to begin the fee-based ADEDK programming option for the 2011-12 school year.

No changes have been made to the proposal since the December board meeting. Some of the highlights are repeated in the outline below.

Proposal Basics

- Provide a fee-based ADEDK option for parents at all six elementary sites
- Begin this option in the 2011-12 school year
- \$2,487 fee
- Require a \$100 nonrefundable registration fee
- Sliding fee available for families qualifying for free/reduced price meals
- Families qualifying for reduced meals pay 75% of total fee, or \$1,865
- Families qualifying for free meals pay 50% of total fee, or \$1,244
- Free half-day programming will continue to be provided as an option
- Three payment options will be provided for families. Payments will be made through the Community Education Office.

Financial Commitment for Start-Up Costs

We recommend providing district funds for the one-time start-up costs of implementation to include curriculum materials, technology expenses, furniture, and classroom supplies. Depending on the number of sections to be offered at each site, the start-up costs are estimated to be \$31,000-\$73,000.

Communication with families is planned to begin immediately upon board approval.