AGENDA ITEM

				TRUSTEES NDA		AGENDATILI		
		Workshop	X	Regular		Special		
(A) [		Report Only				Recognition		
F	Presen	ter(s):						
Ę	Briefly	describe the subj	ect of the re	port or recogni	tion presenta	tion.		
(B) [	X	Action Item						
F	<b>Presenter(s):</b> ISMAEL MIJARES, DEPUTY SUPERINTENDENT FOR BUSINESS & FINANCE							
E	LUIS VELEZ, PURCHASING DIRECTOR Briefly describe the action required.							
S	CONSIDER AND TAKE APPROPRIATE ACTION ON THE REQUEST TO APPROVE THE EDUCATION SERVICE CENTER REGION 20 PARTICIPATION COMMITMENTS FOR THE 2023-24 SCHOOL YEAR AND THE BOARD DELEGATES THE SUPERINTENDENT OR DESIGNEE THE AUTHORITY TO MAKE RELATED BUDGETED PURCHASES OF GOODS OR SERVICES AS PER BOARD POLICY (CH).							
(C) [	Fundin	g source: Identify	/ the source	of funds if any	are required.			
E	BUDGETI	ED FUNDS						
ے (D) (	Clarific	ation: Explain an this item.	y question o	or issues that m	light be raise	d regarding		
	SEE ATT		Л.					



# TO: Samuel Mijares, Superintendent

- FROM: Ismael Mijares, Deputy Superintendent for Business and Finance
- **DATE:** June 26, 2023

# SUBJECT: EDUCATION SERVICE CENTER REGION 20 PARTICIPATION COMMITMENTS

In accordance with *Board Policy CH (Local)*, please accept this Request for the 2023-24 School Year to allow the Eagle Pass Independent School District to participate and have access to the *Education Service Center Region 20 Participation Commitment Services* for use throughout the District. Enclosed are copies of the *Participation Commitment Forms*.

Please let me know if you should have any questions.

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& ismael, mijares Account Info Logout

- 👬 Dashboard
- Commitments
- 🖉 Service Contracts

Reports

- 🙊 Manage Users
- 🕲 Help

# Eagle Pass ISD

ESC-20 Commitment & Contract System

### Commitments For: 2023-2024

STATUS	Commitment Forms	Group	PRICE	Saved By	Submitted By
Saved	Commodity Processing	Texas20 Purchasing Cooperative	\$0.00	lsmael Mijares	
	SentinelOne Server Complete Licenses	Technology Services (CyberVision20)	\$1,750.80	Munoz Jose	
	Option II - Educational Technology	2013 Purchasing Cooperative	\$772.00	lsmael Mijares	
	HCS Coop - Option I (Assistance with Recruiting & Staff Development)	Human Capital Services Cooperative	\$6,225.00	lsmael Mijares	
	Career and Technical Education (CTE) Support Coop	Career and Technical Education (CTE) Support Coop	\$7,875.00	lsmael Mijares	
	NetVision20 Premier Membership (Based on enrollment)	netVision20	\$11,500.00	Munoz Jose	
	Campus Administrator Academy	Administrator Academies for Professional Development	\$4,500.00	lsmael Mijares	
	Option I - General Supplies	2013 Purchasing Cooperative	\$875.00	lsmael Mijares	
	Business Manager Cooperative	Business Management Cooperative	\$3,600.00	lsmael Mijares	
	Gifted/Talented Services Cooperative	G/T Services Coop	\$9,750.00	lsmael Mijares	

#### ESC-20 Commitment & Contract System $\equiv$

00		Eduphoria			
000000	Dashboard	SchoolObjects Premium Suite	Eduphoria! Analysis/Premium	\$69,440.00	David
۲ ۲	Commitments	(Renewals Only) Campus Based	Edition		Camarillo
Ľ	Service Contracts				
	Reports	TEKSbank Test Generator - Enrollment Based	Test Item Banks	\$15,007.50	lsmael Mijares
R	Manage Users				
٢	Help	ASCENDER Student Software, Support, and Hosting	ASCENDER Student & Business Software System	\$140,366.25	lsmael Mijares
		Discovery Education Experience (DEX) K-12	Discovery Education	\$26,615.85	lsmael Mijares
		TSDS/PEIMS Support : Non- ASCENDER LEAs	Non-iTCCS User PEIMS Support Services	\$8,425.00	lsmael Mijares
		Adobe Named User Licensing (Price per user license, enter qty of users)	Technology Services (Infrastructure)	\$4,500.00	Munoz Jose
		Adobe Shared Device Licensing (Price per license, enter qty of device licenses)	Technology Services (Infrastructure)	\$5,550.00	Munoz Jose
		TSDS/PEIMS Support : ASCENDER LEAs	ASCENDER Student & Business Software System	\$3,906.00	lsmael Mijares
		ASCENDER Business Software, Support, and Hosting	ASCENDER Student & Business Software System	\$125,644.25	Ismael Mijares
		School Health Cooperative	School Health Cooperative	\$3,500.00	lsmael Mijares
		School Safety Cooperative	School Safety Cooperative	\$3,500.00	Ismael Mijares
		CyberVision20 Enhanced Service Fee	Technology Services (CyberVision20)	\$1,900.00	Munoz Jose
		SentinelOne Faculty/Staff	Technology Services (CyberVision20)	\$73,738.00	Munoz Jose

(CyberVision20)

# ≡ ESC-20 Commitment & Contract System

 $\underline{\mathcal{Q}}$  ismael, mijares Account Info Logout

00000	Dashboard		Food Service Purchasing	Purchasing Cooperative	\$0.00	lsmael Mijares	
	Commitments	STATUS Total:			\$528,940.65		
Ľ	Service Contracts	Grand			\$528,940.65		
	Reports	Total			\$528,940.05		
22	Manage Users	Export to	Excel				1 - 24
0	Help	Return					1 - 24

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