

**Duluth Public Schools-ISD 709**  
**APU / PU Projection Report - FY 2017**  
**December 2016**

Grade Levels	Dec Enrollment	Progression <i>to PU</i>	Projected PU	PUW	Projected APU	PRELIMINARY
						EOY APU 1516
KG	549	0.9938657129238	545.63	1.00	545.63	555.82
HK	59	1.0135259726723	59.80	1.00	59.80	81.92
Gr 1-3	1942	0.9899242547010	1922.43	1.00	1922.43	1927.37
Gr 4-6	1743.8	0.9821703198924	1712.71	1.00	1712.71	1744.57
Gr 7-8	1156.34	0.9706567688155	1122.41	1.20	1346.89	1323.83
Gr 9-12	2737.45	0.9217445812299	2523.23	1.20	3027.88	3138.15
<b>Sub-Total</b>	8187.59				<b>8615.34</b>	<b>8771.66</b>
<b>Other APU Generators</b>						
	Dec Enrollment	Progression <i>to PU</i>	Projected PU	PUW	Projected APU	
<b>Early Childhood</b>	210	0.408562823	85.80	1.000	85.80	86.97
Early Childhood Details	Final Count	Dec 1 Count	Final PU			
13-14	368	214	83.09			
14-15	371	204	93.34			
15-16	367	210	86.97			
16-17*			85.80			
<b>Resident Tuition**</b>						
Resident Tuition Details		Total APU			34.88	
13-14		36.47				
14-15		32.90				
15-16		35.28				
16-17*		34.88				
<b>ALC**</b>						
ALC Details		Total APU			258.79	
13-14		237.86				
14-15		278.11				
15-16		260.40				
16-17*		258.79				
<b>Projected Total APU</b>					<b>8701.14</b>	<b>8858.63</b>
<b>Budgeted APU</b>					<b>8778.60</b>	
<b>Net</b>					-77.46	