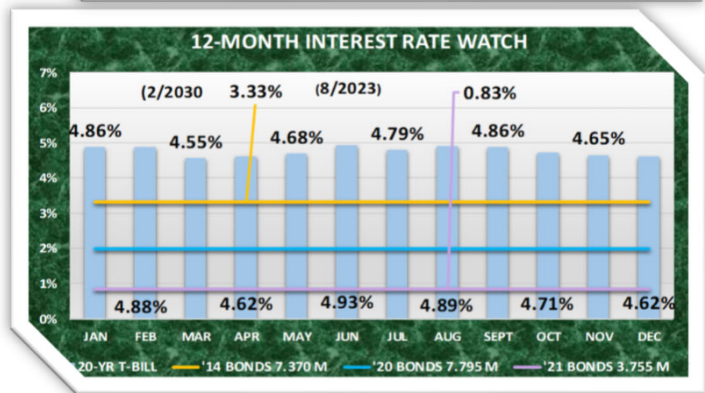
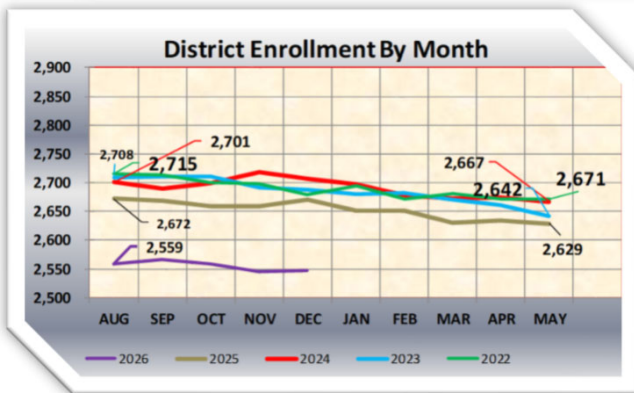
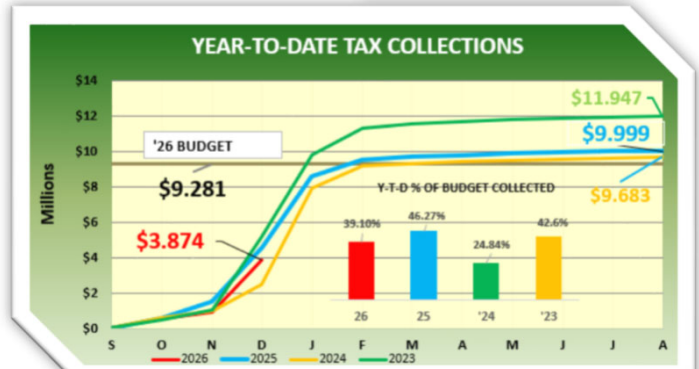
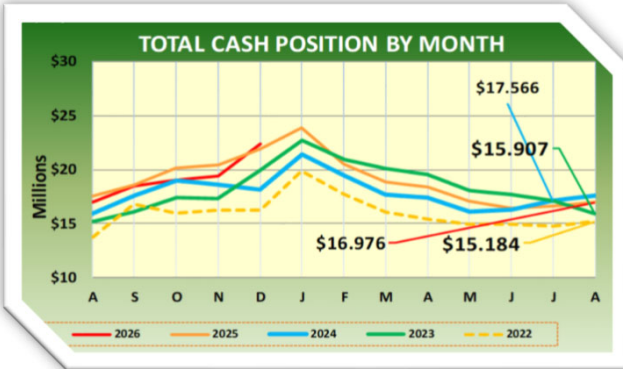
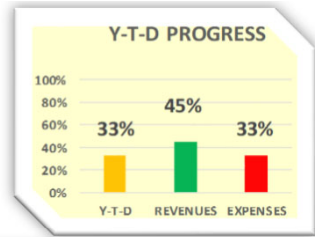


FY26 STATE PROJECTED
As of December 2026
projected state payment
\$21,209,504
COMPARED TO BUDGET
\$21,917,885

GATESVILLE ISD

VITAL SIGNS

December 31, 2025



ENROLLMENT BY GRADE (December 31)

	EE	PK	KD	1	2	3	4	5	6	7	8	9	10	11	12
2021	13	66	199	215	183	198	209	206	214	202	223	208	231	214	196
2022	12	70	177	214	205	186	189	208	212	211	203	236	184	210	198
2023	9	87	183	185	217	208	189	183	213	216	213	212	215	175	203
2024	25	78	194	195	196	215	208	188	197	210	212	209	198	203	173
2025	25	78	176	186	213	203	204	209	186	193	205	209	199	178	208
2025	32	85	175	190	211	205	205	207	186	193	202	198	195	176	210
2026	17	91	166	181	178	207	196	194	207	186	190	203	186	176	169

ENROLLMENT CHANGE FROM LAST MONTH: +1

ENROLLMENT CHANGE FROM LAST YEAR: -123

EE	PK	KD	1	2	3	4	5	6	7	8	9	10	11	12	EE	PK	KD	1	2	3	4	5	6	7	8	9	10	11	12
1	2	-1	1	-3	-2	-3	-2	0	3	0	0	0	2	3	-15	6	-9	-9	-33	2	-9	-13	21	-7	-12	5	-9	0	-41
PRI: +2			ELE: -4			INT: -5			JH: +3			HS: +5			PRI: -18			ELE: -40			INT: -1			JH: -19			HS: -45		

2025-2026 ATTENDANCE BY GRADE LEVEL (AUG 13 - DEC 31)

GRADE:	EE	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	GISD
DEC	86.74%	87.45%	92.68%	91.97%	92.94%	93.41%	90.97%	91.18%	88.40%	92.24%	90.96%	89.48%	88.25%	88.92%	86.67%	90.56%
+/- NOV	91.21% (-3.73%)			92.80% (-3.62%)			90.15% (-5.80%)			91.59% (-3.14%)			88.40% (-4.34%)			(-4.29%)
CAMPUS	PRIMARY			ELEMENTARY			INTERMEDIATE			JUNIOR HIGH			HIGH SCHOOL			GISD
Y-T-D	89.86%	93.01%	95.60%	95.64%	95.86%	96.07%	95.10%	95.19%	94.84%	95.64%	94.45%	93.64%	92.76%	92.57%	92.14%	94.55%
+/- '26	94.73% (-0.73%)			95.87% (-0.61%)			95.04% (-0.98%)			95.03% (-0.70%)			92.82% (-0.87%)			(-0.80%)