

**Status of Construction Projects**  
**7/9/24 Governing Board Meeting**

President Baker, Vice President Zibrat, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with School Facility Division Building Renewal Grant (BRG), Bond and ESSER funding.

**AHS:**

**Bond Projects**

Back Up Generators for MDF Rooms – PO Issued	\$235,511
Storm Water Drainage Improvements – 95 % Complete	\$16,476
Central Plant 1 & 2 Control Upgrades – 50 % Complete	\$140,112
Campus Clock Replacements – Complete	\$70,615
Library Media Room & Locker Room Improvements - July Project	\$81,999
Exterior Fence Painting – July Project	\$23,000
Computer Lab HVAC Controls & Panther Hall Boiler	\$55,821

**BRG Projects**

CP # 3 Hot Water Line Replacement Construction - Phase Grant Funding Requested	\$229,666
Campus Roof Replacements	
PH I, East Campus – Design - Complete	\$71,940
PH II, West Campus – Design - Complete	\$70,120
CP # 2 Hot Water Line Replacement Construction - 10 % Complete	\$414,781

800 Building HVAC Conversion Construction - Phase Grant Funding Requested	\$361,251
South Gym HVAC Conversion Design – Complete	\$24,915
200 Wing Electric Feeder Replacement – Complete	\$19,700
CP # 3 Chiller Replacement Design – Complete	\$24,095

**CDO:**

**Bond Projects**

Central Plant Triple Duty Valve – Complete	\$30,559
Campus Access Controls PH I – Complete	\$153,944
South Gym Floor Resurfacing – Complete	\$43,209
Campus HVAC Control Upgrades – 75% Complete	\$52,136
Building N Classroom Ceiling & Light Replacement - 25 % Complete	\$46,295
Wood Shop Heater Replacement – PO Issued	\$22,355

**BRG Projects**

Campus Weatherization Design	
- PH I, W Campus – Phase Grant Funding Requested	\$8,130
- PH II, E Campus – Phase Grant Funding Requested	\$7,860
North Gym Evaporative Cooler to A/C Conversion - 40% Complete	\$1,208,101

Fire Alarm Replacement	\$1,996,169
- Phase Grant Funding Requested	

**IRHS:**

**Bond Projects**

Central Plant Control Upgrades – Complete	\$27,262
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Food Service Kitchen Flooring – Complete	\$74,373
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Classroom Carpet Replacement – Complete	\$61,000
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Theater & Gym Bleacher Repairs/Replacement	\$35,2312
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**AMS:**

**Bond Projects**

Campus Building & Site Improvements–85 % Complete	\$101,638
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**BRG Projects**

Library Roof Replacement Assessment	\$3,650
- Phase Grant Funding Requested	

**Copper Creek:**

**Bond Projects**

Campus Building & Site Improvements–50 % Complete	\$140,828
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**BRG Projects**

Kitchen Water Heater Replacement	\$23,997
- Phase Grant Funding Requested	

Cooling Tower Replacement	\$525,081
- Phase Grant Funding Requested	

**Coronado:**

**Bond Projects**

Central Plant Pump & VFD Replacement – Complete \$39,571

**Cross:**

**Bond Projects**

Library Improvements – 50 % Complete \$146,291

Sidewalk R & R – Complete \$10,323

Classroom 503 Sink Replacement \$5,473

**BRG Projects**

Campus Weatherization Assessment – Complete \$10,500

- Design Phase Grant Funding Requested

**Donaldson:**

**Bond Projects**

Campus PA Replacement – 65 % Complete \$86,860

Pod D Wall Demo \$3,610

**ESSER Projects**

Pods B & C HVAC Replacement – Complete \$197,102

**Harelson:**

**Bond Projects**

Exterior Courtyard Painting – Complete \$27,442

**BRG Projects**

Campus Roof Assessment – Complete \$6,705

- Design Phase Grant Funding Requested

**Holaway:**

**Bond Projects**

Campus Site Improvements- Summer Project \$126,355

**Innovation:**

**Bond Projects**

Classroom Counter Backsplash Replacement \$72,929  
- 85 % Complete

**BRG Projects**

Central Plant Chiller Replacement Construction \$1,099,133  
- Chillers Ordered (\$605k BRG Funds/\$495k Bond Funds)

**La Cima:**

**Bond Projects**

Central Plant Controls Upgrade \$44,829

Courtyard Improvements – Complete \$61,432

**ESSER Projects**

Central Plant Chiller Replacement – Chiller Shipped \$425,983

**BRG Projects**

Campus Weatherization Design – 75% Complete \$33,920

Campus Roof Replacement Design – Complete \$48,900

Classroom Buildings Roof Leak Repair \$99,556  
- Phase Grant Funding Requested

**Land Lab:**

**BRG Projects**

Fire Alarm Replacement Assessment – PO Issued \$760

**Mesa Verde**

**BRG Projects**

Campus Weatherization Assessment – Grant Awarded

**Nash:**

**BRG Projects**

Campus Roof Assessment – Complete \$7,705

- Design Phase Grant Funding Requested

**Painted Sky:**

**Bond Projects**

Carpet Replacement & Painting – 90 % Complete \$138,000

**Adjacent Ways Projects**

East Fire Lane Replacement – Complete \$67,556

**BRG Projects**

Fire Alarm Replacement Construction – Complete \$625,947

Boiler # 2 Replacement Design – PO Issued \$19,315

Campus Weatherization Assessment – PO Issued \$9,405

Campus Roof Replacement – Grant Application Approved

- Assessment Phase Grant Funding Requested

Campus Roof Repairs – Grant Application Approved

- Construction Phase Grant Funding Requested

**Prince:**

**Bond Projects**

Building C Ductwork, Flooring & Lighting – 99% Complete \$392,205

**BRG Projects**

Campus Roof Replacement Assessment – Complete \$7,105  
- Design Phase Grant Funding Requested

Campus Weatherization Assessment – Complete \$9,095  
- Design Phase Grant Funding Requested

**Rillito:**

**Bond Projects**

Playground Improvements - Complete \$77,339

Parking Lot R & R \$94,102

**Rio Vista:**

**BRG Projects**

Chiller Compressor Replacement – Complete \$22,585

Temporary Chiller – Grant Application Approved  
- Construction Phase Grant Funding Requested

**Wilson:**

**Bond Projects**

Classroom Carpet Replacement – Complete \$58,708

**BRG Projects**

MPR Stage HVAC Replacement Construction \$246,820  
- 25% Complete, Summer Completion

MPR Buildings Roof Replacement Design – Complete \$26,820

Building Hot Water Line Replacement Construction \$1,537,638  
- 60% Complete

Campus Weatherization Assessment – Complete - Design Phase Grant Funding Requested	\$12,065
MPR Water Heater Replacement – Construction Phase Grant Funding Requested	\$26,257