9E. Action Date: September 24, 2007

SUBJECT: APPROVAL OF 2007-2008 HIGH SCHOOL ALLOTMENT

PERFORMANCE OBJECTIVES

BOARD GOAL: All students will achieve educational excellence.

FISCAL NOTE: None

Background Information:

- High school allotment provided to districts \$275 per student in average daily attendance in grades 9-12.
- Funds must be used to implement college readiness programs, advanced academic
 opportunities, programs to encourage students to take academically rigorous courses,
 programs that align curriculum grades 6-12 and implementation of other high school
 completion and success initiatives.
- Annual performance goals shall be established and approved by the board.

Administrative Considerations:

- Annual performance objectives will be established in the following areas according to chapter 61.1099:
 - Percentage of students graduating from high school
 - Advance course/dual enrollment completion
 - Percentage of students graduating with Recommended or Distinguished Achievement Program
 - o Percentage achieving higher education readiness component in ELA and math
- Data from the 2005-2006 AEIS Report will be used as the baseline data.

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The administration recommends that the Board of Trustees approve the 2007-08 High School Allotment Performance Objectives as presented.

Respectfully submitted,

Mark Smith Executive Director of Secondary Administration