

Board Report
October 16, 2023

ESEA Grants

The following table provides a summary of revenues and expenditures as of 7/30/2023 for our ESEA Grants:

Grant Receipts and Expenditures as of 9/30/2023

Grant	FY 24 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$366,362	\$0	\$70,109	\$70,109	19.14%
Title II	\$75,734	\$0	\$9,506	\$9,506	12.55%
Title V	\$0	\$0	\$0	\$0	0.00%
Total	\$442,096	\$0	\$79,615	\$79,615	18.01%

Through September expenditures represent 19.14% of the budget for Title I, 12.55% of the Title II budget. Overall, 18.01% of the total budget.