

WOODBRIIDGE BOARD OF EDUCATION
MONTHLY DETAIL BY OBJECT
FOR THE MONTH ENDED October 31, 2025

Object Code	Descriptions	Adopted Budget	Expended to Date	Encumbered to Date	Available Balance	Estimated Additional	Projected Year-End Balance
110	Administrators	1,029,488	356,603	576,480	96,406	91,736	4,669
120	Teachers - Regular	6,117,471	1,149,160	4,695,327	272,984	68,350	204,634
120	Teachers - Special Education	1,181,574	283,368	965,208	(67,002)	(2,788)	(64,214)
1201	Psychologist	212,415	33,811	142,007	36,597		36,597
1203	Counselor	127,308	26,766	147,028	(46,487)		(46,487)
	Sub-Total Certified Salaries	8,668,256	1,849,708	6,526,050	292,499	157,299	135,200
1303	Custodians	480,915	151,319	321,835	7,761	7,761	-
140	Nurses	191,188	37,763	146,144	7,281	7,281	-
150	Secretaries, Clerical	450,466	132,940	302,982	14,544	6,500	8,044
160	Paraprofessionals	364,785	44,078	160,735	159,972		159,972
1601	Special Education Paraprofess.	857,412	178,399	673,569	5,443	(10,725)	16,168
170/10	Salaries OT / PT	93,940	28,506	123,759	(58,325)		(58,325)
190	IT Manager and Asst.	83,596	29,685	57,552	(3,641)		(3,641)
190	Salaries, Miscellaneous	97,751	15,004	49,038	33,709	30,500	3,209
	Sub-Total Non-Certified Salaries	2,620,053	617,694	1,835,614	166,745	41,318	125,427
	TOTAL SALARIES	11,288,309	2,467,402	8,361,664	459,243	198,616	260,627
220	FICA	337,719	76,458		261,261	246,395	14,866
230	CMERS	457,843	60,305		397,538	349,044	48,494
270	Medical Insurance	2,866,923	1,359,970		1,506,953	1,598,953	(92,000)
280	Life Insurance	34,463	12,736		21,727	18,242	3,485
2902	Other Employee Benefits	10,850	353		10,497	10,497	-
	TOTAL BENEFITS	3,707,798	1,509,821	0	2,197,977	2,223,131	(25,155)
320	Professional Development	37,325	4,338	893	32,094	32,094	-
330	Legal Fees	55,000	13,960		41,040	41,040	-
340	Software Support	30,250	18,377		11,873	11,873	-
350	Substitutes	149,435	19,639		129,796	129,796	-
390/01	Consultant Services	216,380	25,887	73,612	116,882	88,882	28,000
3902	Financial Audit	29,400			29,400	29,400	-
390	Other Prof/Tech. Services	15,434			15,434	113,434	(98,000)
	TOTAL PROFESSIONAL SERVICES	533,224	82,201	74,505	376,519	446,519	(70,000)
410/01	Utilities - Electric and Water	165,500	64,413		101,087	116,034	(14,947)
420	Heating	105,000	20,839		84,161	84,161	-
430	Repairs and Maintenance	84,000	10,986	20,692	52,322	52,322	-
450	Leases and Rentals	110,123	66,188		43,935	43,935	-
4501	Building Improvements	10,500			10,500	10,500	-
490	Other Purchased Services	27,620	13,946	12,536	1,138	1,138	-
4901	Service Contracts	168,569	88,257	55,174	25,138	45,138	(20,000)
	TOTAL PROPERTY SERVICES	671,312	264,629	88,401	318,282	353,228	(34,947)
510	Pupil Transportation-Regular	524,118	149,393	347,588	27,137	10,000	17,137
510	Pupil Transportation-Spec. Educ.	329,662	80,633	256,106	(7,077)		(7,077)
520	Insurance-General Liability	155,209	123,668	39,174	(7,633)		(7,633)
5201	Worker's Compensation	284,804	136,449	136,448	11,907		11,907
530	Telephone Services	18,531	9,595		8,936	13,936	(5,000)
535	Internet	25,120	16,480		8,640	8,640	-

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Object Code	Descriptions	Adopted Budget	Expended to Date	Encumbered to Date	Available Balance	Estimated Additional	Projected Year-End Balance
537	Postage	6,840	566		6,274	6,274	-
540	Advertising	1,000			1,000	1,000	-
550	Interns	57,000	16,500		40,500	16,500	24,000
560	Tuition - Wintergreen	6,000			6,000		6,000
560	Tuition - Out of District	373,480	201,496	223,085	(51,101)	40,000	(91,101)
590	Other Purchased Services	15,550	1,900		13,650	13,650	-
	TOTAL OTHER PURCH SERVICES	1,797,314	736,680	1,002,401	58,233	110,000	(51,767)
610	Instructional Supplies	151,925	56,647	8,353	86,925	86,925	-
620	Computer Software	85,288	49,782		35,506	35,506	-
625	Supplies Nurses	5,370	778	2,593	1,999	1,999	-
630	Supplies Custodial	56,050	16,673	22,505	16,872	16,872	-
635	Supplies Office	13,000	1,519		11,481	11,481	-
640	Books and Audio Visual	18,000	4,480	9,801	3,719	3,719	-
645	Subscriptions	30,960	1,050	3,257	26,653	26,653	-
650	Testing	22,700	16,386		6,314	6,314	-
690	Misc. Supplies - DW Security	3,700	75		3,625	3,625	-
	TOTAL SUPPLIES & MATERIALS	386,993	147,389	46,509	193,095	193,095	0
732	Computer Hardware	89,800	76,320		13,480	13,480	-
735	Equipment - Teaching	8,000			8,000	8,000	-
740	Equipment - Building	5,000			5,000	5,000	-
745	Furniture	6,000	1,592		4,408	4,408	-
	TOTAL PROPERTY	108,800	77,912	0	30,888	30,888	-
810	Dues and Fees	22,605	18,415	1,740	2,450	2,450	-
900	Other Fees	9,500	3,033		6,467	6,467	-
	TOTAL DUES AND FEES	32,105	21,448	1,740	8,917	8,917	-
	TOTAL ADOPTED BUDGET	18,525,855	5,307,482	9,575,220	3,643,153	3,564,394	78,759