

Aledo Independent School District  
Purchase of Technology Equipment  
Mat 21, 2019

LOCATION	ITEM	QTY	\$	TOTAL
<b>Future Ready Aledo</b>				
McCall - 5th Grade	Chromebook Cart (30)	1	\$10,000	\$10,000
Walsh - 5th Grade	Chromebook Cart (30)	1	\$10,000	\$10,000
Coder - 5th Grade	Chromebook Cart (30)	1	\$10,000	\$10,000
Vandagriff - 5th Grade	Chromebook Cart (30)	1	\$10,000	\$10,000
Staurd - 5th Grade	Chromebook Cart (30)	1	\$10,000	\$10,000
AMS - Library	Chromebook Cart (30)	0	\$10,000	\$0
AMS - English (7th)	Chromebook Cart (30)	0	\$10,000	\$0
AMS - English (8th)	Chromebook Cart (30)	0	\$10,000	\$0
AMS - Math (7th)	Chromebook Cart (30)	0	\$10,000	\$0
AMS - Math (8th)	Chromebook Cart (30)	1	\$10,000	\$10,000
AMS - Science (7th)	Chromebook Cart (30)	1	\$10,000	\$10,000
AMS - Science (8th)	Chromebook Cart (30)	1	\$10,000	\$10,000
AMS - SS (7th)	Chromebook Cart (30)	1	\$10,000	\$10,000
AMS - SS (8th)	Chromebook Cart (30)	1	\$10,000	\$10,000
AHS - Dual Enrollment (Long)	Chromebook Cart (30)	1	\$10,000	\$10,000
AHS - Dual Enrollment (Miser)	Chromebook Cart (30)	1	\$10,000	\$10,000
AHS - Dual Credit (Jr/Sr)	Chromebook Cart (30)	1	\$10,000	\$10,000
7th-12th - Cohort (15 sets of 15)	Chromebook Cart (30)	15	\$5,500	\$82,500
Aledo Education Foundation Gala Donation				-\$30,000
<b>Total - Future Ready Aledo</b>				<b>\$182,500</b>

<b>Growth Purchases</b>				
GROWTH - Staff Computers	Laptops	42	\$775	\$32,550
GROWTH - Staff Computers	Docking Stations + Monitors	15	\$375	\$5,625
GROWTH - Staff iPads	iPads (30)	30	\$400	\$12,000
Walsh - NEW 1st Grade Teacher	iPad Cart (5)	1	\$2,650	\$2,650
Walsh - NEW 1st Grade Teacher	iPad Cart (5)	1	\$2,650	\$2,650
Walsh - NEW 2nd Grade Teacher	iPad Cart (5)	1	\$2,650	\$2,650
Walsh - NEW 2nd Grade Teacher	iPad Cart (5)	1	\$2,650	\$2,650
Walsh - NEW 4th Grade Teacher	iPad Cart (5)	1	\$2,650	\$2,650
Walsh - NEW Art Teacher	iPad Cart (5)	1	\$2,650	\$2,650
Coder - NEW Art Teacher	iPad Cart (5)	1	\$2,650	\$2,650
Vandagriff - NEW Art Teacher	iPad Cart (5)	1	\$2,650	\$2,650
Stuard - NEW Art Teacher	iPad Cart (5)	1	\$2,650	\$2,650
District (TBD) - NEW Dyslexia Teacher	Chromebook Class Set	0	\$2,150	\$0
District (TBD) - NEW Dyslexia Teacher	Chromebook Class Set	0	\$2,150	\$0
Daniel - CTE - LAW	Chromebook Class Set	0	\$2,150	\$0
AMS - CTE Lab - Project Lead The Way	Windows Laptops + Cart	1	\$31,000	\$31,000
<b>Total - Growth Purchases</b>				<b>\$105,025</b>

**\$198,350**  
**\$69,175**  
**\$267,525**

Notes

2015 Bond Funds  
2015 Bond Funds  
2015 Bond Funds  
2015 Bond Funds  
2015 Bond Funds  
Keep existing Chromebooks  
Relocate AMS Flex Cart 1  
Relocate AMS Flex Cart 2  
Relocate AMS Flex Cart 3  
2015 Bond Funds  
2015 Bond Funds  
2015 Bond Funds  
2015 Bond Funds  
2015 Bond Funds  
2015 Bond Funds  
2015 Bond Funds  
2015 Bond Funds  
2015 Bond Funds  
2015 Bond Funds  
Aledo Education Foundation

2018-2019 General Funds 199  
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2018-2019 General Funds 199  
2015 Bond Funds  
2015 Bond Funds  
2015 Bond Funds  
2015 Bond Funds  
2015 Bond Funds  
2015 Bond Funds  
2015 Bond Funds  
2015 Bond Funds  
2015 Bond Funds  
2015 Bond Funds  
Relocate from cohort classrooms  
Relocate from cohort classrooms  
Relocate from cohort classrooms  
2018-2019 General Funds 199

**Summary:**

**2015 Bond Funds**  
**2018-2019 General Fund 199**  
**Total**

Data Center	Firewall/Security Upgrades			\$441,000.00
Data Center	Optics	1	\$33,264.00	\$33,264.00

iPad Class Set	iPads	\$2,000
	Meraki	\$125
	Case	\$125
	Cart	\$500
	TOTAL	\$2,750

Chrome Class Set	Chromebooks	\$1,500
	Google License	\$150
	Cart	\$500
	TOTAL	\$2,150

<b>Purchase Year</b>	<b>Budget Category</b>
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2019/20	2015 Bond: Technology/General
2019/20	2015 Bond: Technology/General

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2020/21	2015 Bond: Walsh Technology
2020/21	2015 Bond: Walsh Technology
2020/21	2015 Bond: Walsh Technology
2021/22	2015 Bond: Walsh Technology
2021/22	2015 Bond: Walsh Technology
2021/22	2015 Bond: Walsh Technology

iPad Class Set	iPad
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	<b>Starting Budget</b>	<b>Estimated Cost</b>
	<b>\$758,442.43</b>	
Firewall/Security Updates		\$500,000.00
Future Ready Aledo		\$250,000.00

	<b>\$789,247.23</b>	
Promethean Growth (26 Teachers @ \$7,800/each)		\$202,800.00
Student Device Growth (26 Teachers @\$2,500each)		\$65,000.00
Future Ready Aledo Growth (20 Teachers @ \$7,000/each)		\$140,000.00
Promethean Growth (25 Teachers @ \$7,800/each)		\$195,000.00
Student Device Growth (25 Teachers @\$2,500each)		\$62,500.00
Future Ready Aledo Growth (20 Teachers @ \$7,000/each)		\$140,000.00

**Remaining Balance**

\$258,442.43

\$8,442.43



\$586,447.23

\$521,447.23

\$381,447.23

\$186,447.23

\$123,947.23

-\$16,052.77