

**MID VALLEY SPECIAL EDUCATION COOPERATIVE
FY13 IDEA FLOW-THROUGH GRANT**

	FY12 Adj			FY13		FY13 Prelim		Estimated	FY13 Total
	Allocation	FY12 Budget	FY12 Available	Estimated	Less 4% MV	Allocation	(adjusted for MV Allocation)		
Initial Allocation									
MVSEC (4%)	\$ 221,868	\$ 214,398	\$ 7,470			\$ 224,606	\$ 32,470	\$ 257,076	
D101	\$ 1,067,713	\$ 1,055,439	\$ 12,274	\$ 1,137,128	\$ 45,485	\$ 1,091,643	\$ 12,274	\$ 1,149,402	
D301	\$ 571,726	\$ 571,726	\$ -	\$ 557,975	\$ 22,319	\$ 535,656	\$ -	\$ 557,975	
D302	\$ 1,151,272	\$ 1,142,676	\$ 8,596	\$ 754,011	\$ 30,160	\$ 723,851	\$ 8,596	\$ 762,607	
D303	\$ 2,365,845	\$ 2,101,521	\$ 264,324	\$ 2,195,131	\$ 87,805	\$ 2,107,326	\$ 264,324	\$ 2,459,455	
D304	\$ 1,007,765	\$ 985,169	\$ 22,596	\$ 970,907	\$ 38,836	\$ 932,071	\$ 22,596	\$ 993,503	
TOTAL	\$ 6,386,189	\$ 6,070,929	\$ 315,260	\$ 5,615,152	\$ 224,606	\$ 5,615,152	\$ 340,260	\$ 6,180,018	

Revised: 5/22/12

FY13 IDEA PRE-K GRANT

	FY13 Prelim	Estimated	FY13 Total
	Allocation	Carryover	
D101	\$ 27,694		\$ 27,694
D301	\$ 5,088		\$ 5,088
D302	\$ 14,894		\$ 14,894
D303	\$ 56,796		\$ 56,796
D304	\$ 21,308		\$ 21,308
TOTAL			