

BADGER SCHOOL BUDGET REPORT

(July 1, 2022 - June 30, 2023)

Quarterly Report (QTR 3)

January 1, 2023 through March 31, 2023

(Based on 12/12/22 Budget)

75% of year expended

EXPENDITURES

	<u>BUDGET</u>	<u>EXPENDED</u>	<u>% SPENT</u>
GENERAL FUND - 01	\$ 3,993,389.00	\$ 2,758,190.32	69%
FOOD SERVICE FUND - 02	\$ 163,456.00	\$ 135,391.98	83%
COMMUNITY ED - 04	\$ 50,221.00	\$ 32,244.70	64%
DEBT REDEMPTION - 07	\$ -	\$ -	0%
SCHOLARSHIP - 08	\$ -	\$ -	0%
TOTALS	\$ 4,207,066.00	\$ 2,925,827.00	70%

REVENUE

	<u>BUDGET</u>	<u>RECEIVED</u>	<u>% REC'D</u>
GENERAL FUND - 01	\$ 3,485,334.00	\$ 2,345,571.33	67%
FOOD SERVICE FUND - 02	\$ 166,408.00	\$ 127,954.48	77%
COMMUNITY ED - 04	\$ 46,598.00	\$ 34,669.05	74%
DEBT REDEMPTION - 07	\$ -	\$ -	0%
SCHOLARSHIP - 08	\$ -	\$ -	0%
TOTALS	\$ 3,698,340.00	\$ 2,508,194.86	68%
REPORT TOTALS	-\$508,726.00		

Based on 220 Enrollment

12/12/2022 School Board Meeting