

Amendment Nbr	Amendment Number Description	Originator	Campus/Dept	Board Approval
437#2	Budget Amendment	JANA Brandon (JANALEE)		☒

Note:

Detail Information

Account Code	Description	Reason	Increase Amt	Decrease Amt	Trans Date	User ID
437-11-6219.04-751-723000	Professional Services	Budget Amendment	.00	22,000.00	06-21-2017	JANALEE
437-11-6339.04-751-723000	Testing Supplies	Budget Amendment	.00	1,500.00	06-21-2017	JANALEE
437-11-6399.04-751-723000	General Supplies	Budget Amendment	.00	5,000.00	06-21-2017	JANALEE
437-21-6119.04-751-723000	Prof Salaries Tachers	Budget Amendment	6,600.00	.00	06-21-2017	JANALEE
437-21-6141.04-751-723000	Social Security-Medicare	Budget Amendment	100.00	.00	06-21-2017	JANALEE
437-21-6142.04-751-723000	Group Health & Life Insurance	Budget Amendment	200.00	.00	06-21-2017	JANALEE
437-21-6143.04-751-723000	Workmens Compensation	Budget Amendment	15.00	.00	06-21-2017	JANALEE
437-21-6145.04-751-723000	Unemployment	Budget Amendment	5.00	.00	06-21-2017	JANALEE
437-21-6146.04-751-723000	Trs Above State/TRS CARE	Budget Amendment	1,200.00	.00	06-21-2017	JANALEE
437-21-6211.04-751-723000	Legal Services	Budget Amendment	13,680.00	.00	06-21-2017	JANALEE
437-21-6399.04-751-723000	General Supplies	Budget Amendment	3,500.00	.00	06-21-2017	JANALEE
437-21-6411.04-751-723000	Travel/subsistence-Employee	Budget Amendment	2,000.00	.00	06-21-2017	JANALEE
437-21-6499.04-751-723000	Misc Operating Costs	Budget Amendment	200.00	.00	06-21-2017	JANALEE
437-31-6411.04-751-723000	Travel/Subsistence-Employee	Budget Amendment	1,000.00	.00	06-21-2017	JANALEE
Total:			28,500.00	28,500.00		

Summary Information

Account Code	Description	Original Budget Amt	Current Approved Amt	Increase Amt	Decrease Amt	Amended Amt	Current Balance
437-11-6219.04-751-723000	Professional Services	.00	-28,407.00	.00	22,000.00	-6,407.00	-28,407.00
437-11-6339.04-751-723000	Testing Supplies	-2,000.00	-2,000.00	.00	1,500.00	-500.00	-2,000.00
437-11-6399.04-751-723000	General Supplies	-23,872.00	-11,536.00	.00	5,000.00	-6,536.00	-5,440.01
437-21-6119.04-751-723000	Prof Salaries Tachers	-80,700.00	-80,700.00	6,600.00	.00	-87,300.00	-13,625.00
437-21-6141.04-751-723000	Social Security-Medicare	-1,463.00	-1,463.00	100.00	.00	-1,563.00	-227.76
437-21-6142.04-751-723000	Group Health & Life Insurance	-3,012.00	-3,012.00	200.00	.00	-3,212.00	-502.40
437-21-6143.04-751-723000	Workmens Compensation	-205.00	-205.00	15.00	.00	-220.00	-24.96
437-21-6145.04-751-723000	Unemployment	-72.00	-72.00	5.00	.00	-77.00	-11.72
437-21-6146.04-751-723000	Trs Above State/TRS CARE	-3,436.00	-3,436.00	1,200.00	.00	-4,636.00	-806.89
437-21-6211.04-751-723000	Legal Services	-3,500.00	-5,756.00	13,680.00	.00	-19,436.00	3,534.71
437-21-6399.04-751-723000	General Supplies	-2,500.00	-1,500.00	3,500.00	.00	-5,000.00	-590.93
437-21-6411.04-751-723000	Travel/subsistence-Employee	-1,500.00	-2,237.00	2,000.00	.00	-4,237.00	-.76
437-21-6499.04-751-723000	Misc Operating Costs	-1,886.00	-258.00	200.00	.00	-458.00	44.99
437-31-6411.04-751-723000	Travel/Subsistence-Employee	-6,500.00	-6,500.00	1,000.00	.00	-7,500.00	337.73
Total:		-130,646.00	-147,082.00	28,500.00	28,500.00	-147,082.00	-47,720.00

End of Report